

**Somerset School District
Board of Education**

Board Packet

January 18, 2016

enc 1

**Directors' and Principals' Report to the Somerset Board of Education
January, 2016**

Response to Intervention (Rtl)

- Mid-year assessments and screeners are taking place in all three buildings this month. Aimsweb winter screeners took place in math and literacy for Kindergarten through fourth grade students the week of January 11th at the elementary school. This is the second of three screeners for Aimsweb this year.
- Middle school students are taking the Performance Series reading test and Moby Max math assessment to check their progress.
- The high school will continue to screen students in Rtl to see if they are making growth toward meeting their growth targets. Students not meeting their growth targets will continue receiving supports in reading and math.

Educator Effectiveness (EE)

- A review and study of John Hattie's Visible Learning examining influences and their impact on student learning has begun across campus. This work reinforces our work on formative assessment and feedback.
- The SLO and PPG process set forth by the DPI is that each educator does a mid-year review of their SLO/PPG. Staff members work collaboratively with their evaluator and colleagues to measure, reflect and gauge where they and their students are in the process.
- Support for the Mid Interval review was given through PLC leader training, EE Support Seminar, New to District Support Seminar and building staff meetings.

Assessment

- ACCESS testing for our EL students is currently underway.
- We are preparing for the ACT to be given on March 1st. A free ACT Prep course is being offered three Saturdays in January to help prepare for subject specific areas for the test and to help with test-taking skills/strategies.
- DPI has released the embargoed data as of January 13th. Although we reviewed this information and used it to set goals for the year, we are now able to share it with our community.

Other News from our Schools

Elementary School

- First through fourth grade students are again participating in the Principal for an Hour Contest that was started a year ago. Students will write how they have or could help make our school a better place. At least three winners will be selected per grade level. The winners will be get to be a principal for a half hour at a time agreed upon with the classroom teacher. Essays are due January 25th and winners will be the end of that week.
- After our winter break all Kindergarten through fourth grade students participated in an all-school reteach of behavior expectations in the six key areas on our building rubric.
- The elementary partnered with Power Up on Friday, January 15th to teach students about the power of eating healthy. Power Up staff traveled to classrooms with samples of vegetables to teach students about these powerful foods.

Middle School

- Our Golden Ticket board was filled just before winter break. On Tuesday, December 22, middle school students had a pajama day and were treated to popcorn in the afternoon to celebrate their great work.
- Student-led conferences are coming up February 2 and 4. We look forward to meeting with parents to discuss student learning progress.

High School

- The high school robotics team hosted their second annual tournament on January 9, 2016. The

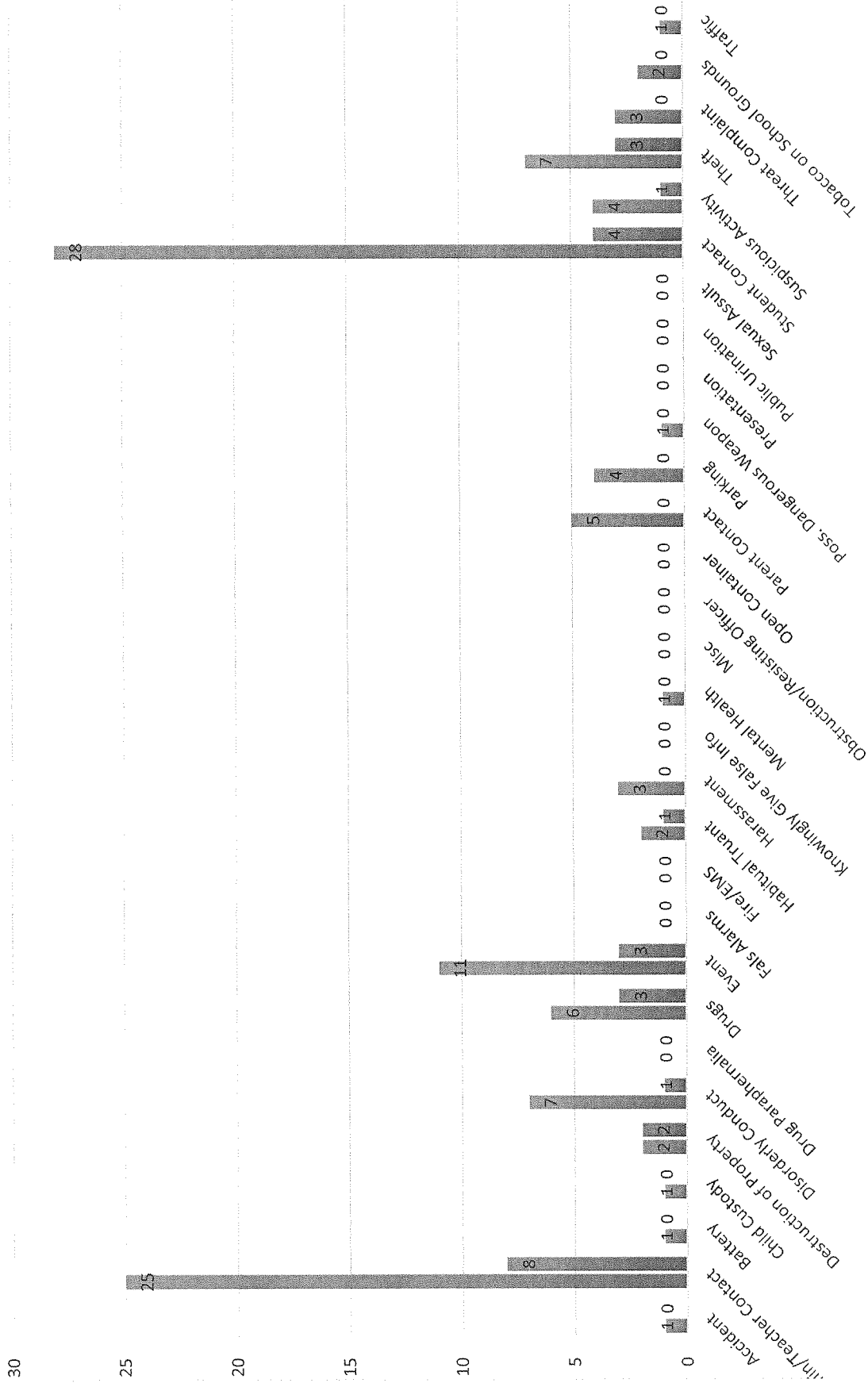
event went extremely well. Thank you to all who helped make this possible. Our four teams all did extremely well. All four teams qualified for state and finished in first, second, third, and fifth places.

- High School registration materials will be distributed to the students at the high school on January 25, to St. Anne's students on January 26, and to the 8th grade students at Somerset Middle School on January 27.
- On January 27 at 7:00 pm, there will be a parent information meeting regarding high school registration.

English Language Learner Numbers 15-16	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Total District Enrollment	1593	1571	1587	1596	1594	1583	1587	1592				
Total ELL - Learning Center	1	0	0	0	0	0	0	0				
Total ELL- Elementary	5	5	5	5	5	5	5	5				
Total ELL- Middle	11	10	10	10	10	10	10	10				
Total ELL - High	8	10	10	10	10	9	9	9				
Total ELL Enrollment	25	25	25	25	25	24	24	24				
Primary Language (when provided)												
Spanish	17	16	16	16	16	16	16	16				
Chinese	0	0	0	0	0	0	0	0				
Tagalog (Phillipino)	0	0	0	0	0	0	0	0				
English/Hmong	1	1	1	1	1	1	1	1				
English/Russian	0	0	0	0	0	0	0	0				
English/Spanish	4	3	3	3	3	3	3	3				
English/Chinese	0	0	0	0	0	0	0	0				
Eng/Lebanese	0	1	1	1	1	1	1	1				
Ukranian	1	1	1	1	1	1	1	1				
Special Education/ELL Students	4	3	3	3	3	3	3	3				
Graduates	2	0	0	0	0	0	0	0				
Monitor	4	2	2	2	3	3	3	3				
Receiving Services	11	11	11	11	10	10	10	10				

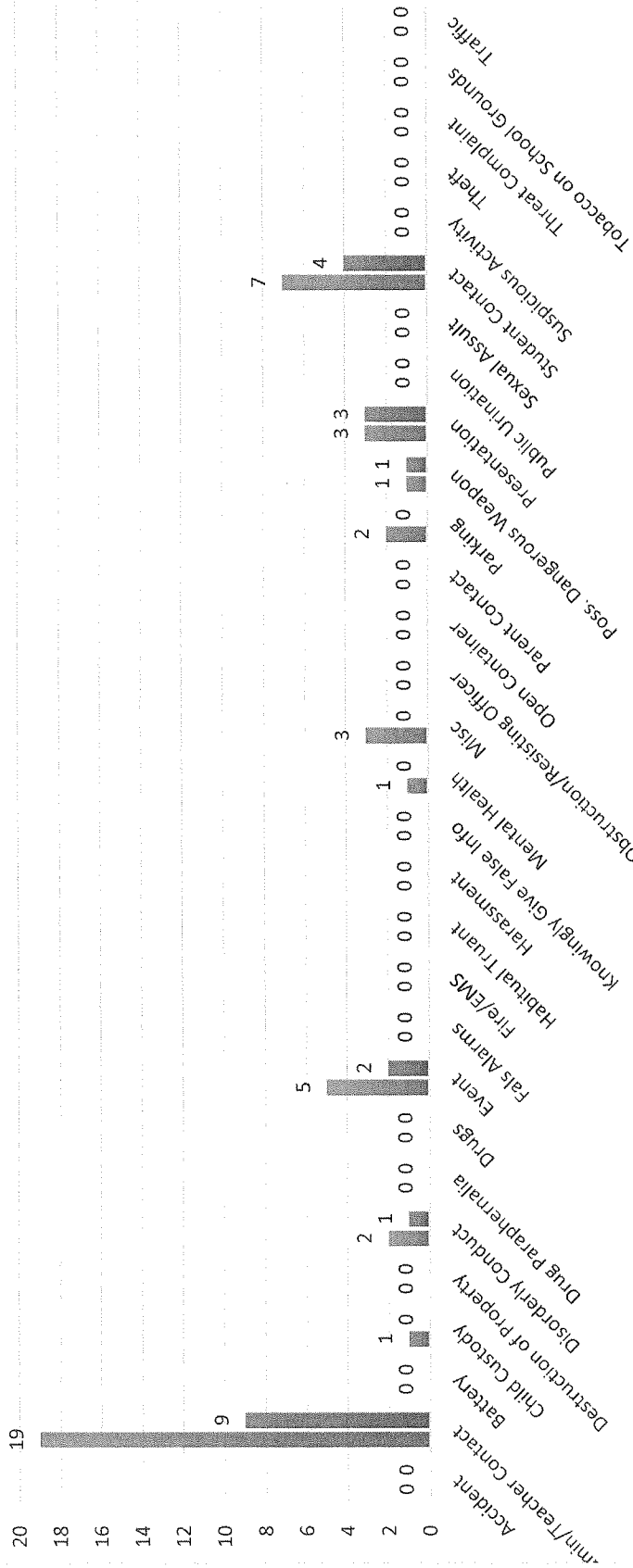
Special Education Numbers by building 15-16	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Total District Enrollment	1593	1571	1587	1596	1594	1583	1587	1592				
Total Sped Students - Learning Ctr	31	21	21	22	20	17	17	18				
Total Sped Students - Elementary	78	69	72	69	67	69	69	70				
Total Sped Students - Middle	68	83	82	84	81	81	81	80				
Total Sped Students - High	66	57	56	54	55	52	52	53				
Total Special Education Enrollment	243	230	231	229	223	219	219	221				
Special Education Numbers by Disability 15-16	Jun-14	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-14	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Autism - A	29	26	26	26	27	27	27	28				
Intellectually Disabled - ID	4	3	4	4	4	4	4	4				
Deaf Hard Hearing-DHH	1	1	1	1	1	1	1	1				
Emotional/Behavioral Disability-EBD	37	33	31	30	29	29	28	28				
Other Health Impaired-OHI	45	41	42	44	42	42	43	43				
Orthopedically Impaired-OI	2	1	1	1	1	1	1	1				
Speech and Language Disability-SL	33	33	36	36	36	33	33	33				
Severe Developmental Delay-SDD	15	15	15	14	12	13	13	13				
Specific Learning Disability-SLD	74	72	72	70	68	66	65	67				
Traumatic Brain Injury-TBI	2	2	2	2	2	2	2	2				
Visually Impaired-VI	1	1	1	1	1	1	1	1				
Total Special Education Enrollment	243	230	231	229	223	219	219	221				
# of Students Placed Outside of Dist	5	1	0	0	0	0	0	0				
# of Students served at St Annes	6	5	5	5	6	6	5	5				
Home-schooled/Homebound/AIE Location	1	1	1	3	4	5	5	5				
Graduates	23	3	1	1	1	1	1	1				
Returning Graduates	3	3	3	2	2	2	2	2				

Somerset High School 12-1-15 to 12-31-15



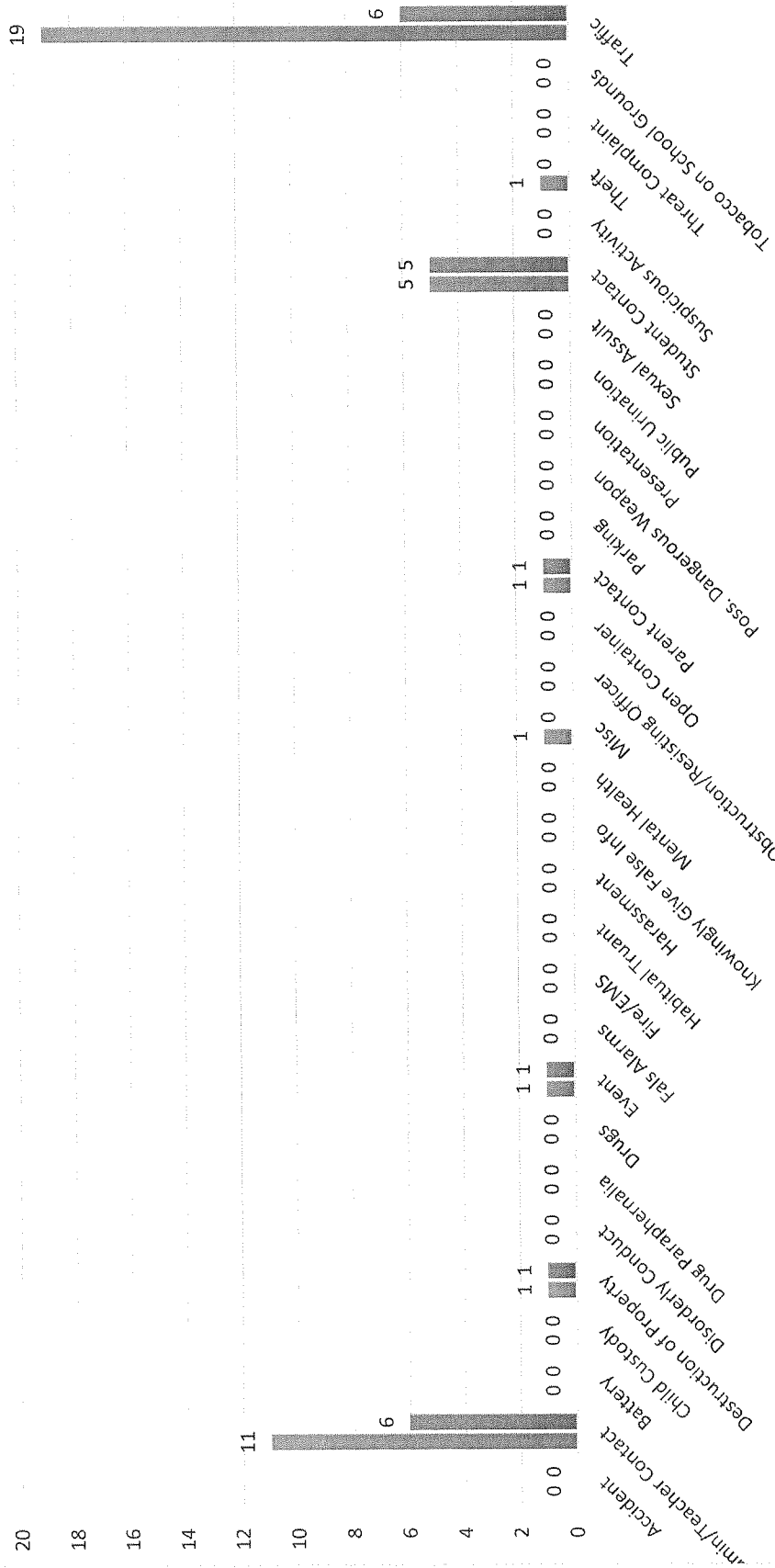
█ 2015-16 Total █ December

Somerset Middle School 12-1-15 to 12-31-15



■ 2015-16 Total ■ December

Somerset Elementary School 12-1-15 to 12-31-15



■ 2015-16 Total ■ December

DRAFT
REGULAR MEETING - BOARD OF EDUCATION
SCHOOL DISTRICT OF SOMERSET
December 21, 2015

Board President Bob Gunther called the meeting to order at 7:06 p.m.

Roll call was taken. Present were board members Bob Gunther, Marie Colbeth, Brian Moulton, Tammie Wishard, Patty Schachtner and Nancy Dressel. Absent was Mike Connor.

Colbeth moved, with second by Dressel, to approve the agenda. Wishard asked why the Directors' and Principals' reported out prior to the positive recognition portion. Gunther responded that this was so the others in attendance in the audience would be present for this portion. Motion carried unanimously.

RMM Solutions: Daniel Johnson from RMM Solutions presented the IT report. RMM will order the remaining cables for the IT area to install which will resolve the final issues with the Smartboards. The school district has requested another quote for HP devices which was a recommendation from Somerset IT. Dressel asked about the RTI grant and the students that will be using the ten devices. Johnson provided clarification on this. The school district was approved for 2015 E-Rate and the final workflow is being completed. A plan to move students from the current U: drive to Google drive is in place and implementation for purging will start for the students in January. No date has been set for staff as of yet. Dressel asked when the VMWare renewals are due and if RMM receives commissions on the VMWare renewal. Johnson and Superintendent Rosburg responded that the renewals are due in the fall and verification will be made as to whether RMM receives commissions. Dressel also asked how often VMWare fails and cited an example that her own student is experiencing. RMM will follow up with IT on this and will report back.

Directors' and Principals' Report: Director of Business Services and Operations, Dave Gerberding explained the audit reports that the board received and shared that more information will be provided on this at the next committee meeting. The building principals walked through the data and how the CESA 11 Data Dive Day worked. Each principal explained the goals they had set and how they will reach the goals. The middle school explained how they will focus on math. The elementary school is looking at the PALS spelling assessment and how they will improve upon this as well as the Aimsweb fluency assessment. The high school is looking at ACT and Aspire data and how to increase math scores so students will be college and career ready. Discussion also ensued on how the percentages were arrived at and how this will impact the student learning goals. Colbeth shared that she is glad to see these discussions happening and the district is reviewing this information. The building administrators do not yet know any information as the state has not yet released all of the information. The official information will not be released until January 13, 2016, but benchmarks can be created. Dressel asked if the Performance Series was still being used, Eichten responded that yes it is.

Positive Recognition: The board recognized AODA, School Counselors and School Psychologists Sarah Colling, Jenna Evenson, Katie Francis, Julie Fretz, Bobby Hurt, Kate Rorabeck, Jess Thorson, Amy Young and Rikka Zabel. Director of Pupil Services, Shannon Donnelly spoke on the great work the AODA, School Counselors and School Psychologists are doing. The team is creating a handbook to be used in the event of a crisis. A large amount of time has been spent in creating this invaluable document. Donnelly explained what is all in the document and how it will be used. She stressed how important this is and the extra hours that have been put into this. Donnelly introduced all those in attendance. Gunther thanked the team and stressed how full of energy the team is and how appreciated their work is. Schachtner added how appreciative she is and what a great resource they are to the students. Dressel thanked the team as well.

The board recognized the maintenance staff Brad Briggs, George Leopold and Bill Roll. Gerberding introduced the Buildings and Grounds department. The constant improvements and communication by buildings and grounds is appreciated by all. The money that the team saves the district is measurable and much appreciated. Leopold walked through the changes in the department and how supportive the administrative team is and thanked Roll and Briggs for their dedication and hard work. The development of the team as well as vendor relationships, training, peer collaboration and communication was discussed. Energy savings and the most cost effective measures were discussed as well as how buildings and grounds works with IT and the local police department. Colbeth stressed her appreciation for the reporting out the board sees. Wishard shared how she appreciates the approachability of the group. Schachtner shared that having good facilities is the key to learning and the taxpayers appreciate their work

Meeting was recessed at 7:51 p.m. and reconvened at 8:05 p.m.

Groups or Individuals Wishing To Be Heard: Gunther read off the rules for this portion of the meeting. Kelly Ott, Somerset, spoke on the community meeting she attended and shared she was disappointed that the math offered here would only get students to pre-calculus. Ott shared that parents may not know what students need and communication to parents should occur as she feels the district is settling for mediocrity. This topic will come before the Teaching and

Learning committee. Schachtner would like to see how many girls are taking AP calculus classes. Colbeth would like the grading policies and if students are being surveyed regarding Educator Effectiveness. Eichten walked through the survey process, the take away and the action plans coming from it. Colbeth would like to see the information so that the positive comments and good things the teachers are doing is being recognized. Dressel would like to see math data as to what classes the students are taking in eighth grade.

Moulton moved, with second by Wishard, to approve the Consent Agenda

- A. Approve Minutes of the Regular Session of November 16, 2015
- B. Approve Minutes of Special Session of November 16, 2015
- C. Approve Payment of November/December Board Bills
- D. Approve Hiring of Dawn Spafford as the District Census Taker for 2016 at a Cost of \$2,700.00

Motion carried unanimously.

Discussion: *Teaching and Learning Committee Meeting:* Committee Chair Tammie Wishard spoke on the topics that were discussed at the committee meeting:

Resilience and Hope: At the November board meeting this topic was addressed and it was decided it should be brought back to the Teaching and Learning Committee. The topic was discussed as well as the data around it.

Law Enforcement Records for use in Schools: High School Principal Chris Moore gathered information for the committee to discuss. The 2016-17 Extra-Curricular Code will be updated with language similar to that in the Wisconsin State Legislative Statutes. The information will not be added to the 2015-16 code mid-year. This was decided to allow for consistent application of the use of law enforcement records for all students during the course of the same school year.

NEOLA Policy 2605: Program Accountability and Evaluation: The administrative team is working on gathering information. Work will take place on administrative guidelines for district policies which will provide clarity as to how to implement the policy.

Encore Course Enrollment. Moore provided the committee the encore course enrollment information. The committee discussed the enrollment numbers for elective courses and looked at comparative data from the past.

The committee also discussed topics for future agendas which included measurable outcomes for NEOLA Policy 5460 Graduation Policy, Board of Education reports and Standards Based reports card process. Dressel would like the Encore Course Enrollment data more finessed as this is important data. Rosburg asked for clarification so all could understand what is being asked. Dressel would like to see more information on elective classes and how to figure out how to make the numbers comparable so a trend can be seen. This will help the board determine if the courses being offered are meeting the district vision per Dressel.

Governance Committee: Committee Chair Mike Connor was absent. Rosburg shared first readings of the following:

NEOLA Policy 5500: Student Code of Conduct: Elementary School Principal, Dr. Chris Kamrath led a team that updated the policy. It has been broadened to read as school environment not just classroom. Updates also include

NEOLA Policy 5460: Graduation Requirements: The updates to this policy include dance line meeting the criteria for an alternative physical education option as well as having measures in place should other activities seek this approval as well. Also discussed with this policy is the removal of the 2.0 GPA requirement.

District Organizational Chart: Through the process of reviewing job descriptions, it was determined that the org chart needed to be updated. The updated to the org chart separate out programming. Specifically, the Director of Pupil Services has district level responsibilities. The org chart is now clearer as to who has responsibility over certain topics. Wishard asked is org chat is on website. Rosburg will verify that it is.

Rosburg also spoke of the policies going back to Governance upon needing review or should they go to the specific areas. This will go back to Governance committee for discussion. Rosburg explained this is good critical thinking by the committee. Dressel shared her thoughts and that this would help the board function more effectively. Another future topic as per Dressel is to see what the policy states as to the Alt Ed graduation. Dressel would like to see all students graduate together in one ceremony. This will be looked at going forward.

Superintendent Report: Rosburg stated district enrollment is at 1,587 which is up from last year at this time. The date for the next Committee meetings are set for Monday January 4, 2016. There will also be a Special and Executive session that will take place that evening. *Staffing:* Superintendent Rosburg spoke of the staffing report that is being presented on a monthly basis to the board and highlighted the changes for the month, specifically the past dance line coaches stepping in to help. *Open Enrollment:* Rosburg explained that the Open Enrollment application was denied and may come back once more information can be gathered. *Alignment of District Goals to SLO:* The district wide student achievement goal, district wide operational goal and each school's learning objectives were discussed.

MBC PLC Day: The MBC PLC day is planned for October 14, 2016. Seven of the eight districts will be in attendance. The district that is not attending has a scheduling conflict. This has been in the works for years and the district is excited to be hosting this event. The plans for this are still being worked on. Eichten shared her enthusiasm for the event and how powerful the day will be.

Board Report: *CESA 11 Update:* Colbeth spoke of ZOOM and how the meetings can be attended from offsite locations. CESA is addressing many of the same topics the Somerset School District is working on. Pay scale concerns were addressed at the meeting also.

Community and School Involvement: Colbeth shared how nice it is to see all the parents, students and community members attending sporting events. The winter concerts were fabulous and the play was well attended.

Gunther spoke of work sessions for the board to go through the budget process. This will occur in the spring and will help to get all on the same page with the same level of understanding. Rosburg shared the thank you he received from a community member in regards to the budget information that was part of the December newsletter that was put together by Dave Gerberding.

Community Feedback Survey Data Report: Gunther shared information on the survey. Security, lab equipment, road congestion issues and safety were supported. Soccer field lights, bleachers and track resurfacing were not supported at this time. Wishard spoke of the difficult spot that district is in that if enrollment expands, the community does not want to see class sizes go up but the community does not support expanding staff. Gunther agreed and asked Rosburg if there is a way to forecast this out. Rosburg explained the process and that Open Enrollment numbers are approved in January and how this impacts class sizes. The questions around this and the planning process was explained. Dressel asked if there is a board policy on this. Rosburg stated it has been purposeful that the numbers have not been part of the policy. Dressel is concerned that class sizes are larger this year at the elementary school. She would like there to be more of an official discussion in the future if teachers will be cut. Rosburg spoke on this topic and explained how it worked for this budget cycle. Colbeth would like the marketing of the district strengths and the topic of an auditorium to be looked at. The topic of an auditorium and getting funding from the community was discussed. Also discussed was the topic of a sign and if the community would help fund one. The possibility of RCU placing school events on their sign was discussed and how the process of what gets placed on it was discussed. Schachtner and Wishard spoke of marketing the district, Gunther added that the district needing more money is not a case of mismanaging of funds, it is needing money to function. Dressel shared that informing and educating staff is important. Dressel spoke of having the board meetings on YouTube and this is a good communication tool. January 4, 2016 is when the next steps on this will be discussed.

Action: Gunther moved with second by Dressel to Approve Brian Moulton as the WASB Delegate for State Convention of January 19-22, 2016. Motion Passed Unanimously.

Gunther moved, with second by Wishard to Approve JSC as the External Facilitator for Strategic Planning in the amount of \$7,600.00. Motion Passed Unanimously.

Wishard moved with second by Dressel to approve the 2016-2017 Course Offering Booklet (2nd reading) Moore spoke of AP Art and the reading requirement has changed as per the board policy. Dressel asked for clarification on Calculus in the schools which Moore responded to. Motion Passed Unanimously.

Dressel moved, with second by Schachtner to adjourn at 9:13 p.m. Motion Passed Unanimously.

ENC. 3

DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
SPECIAL SESSION
MONDAY, DECEMBER 21, 2015
6:00 PM
Learning Center Conference Room

Board President Robert Gunther called the meeting to order at 6:00 p.m.

Roll Call was taken. Present were Robert Gunther, Marie Colbeth, Tammie Wishard, Brian Moulton Nancy Dressel and Patty Schachtner. Also present was Superintendent Randy Rosburg, Dave Gerberding, Shannon Donnelly, Sara Eichten, Chris Kamrath, Chris Moore, Lorri Baillargeon, Kelly Ott, Kathy Brakke and Sue Peterson. Absent was Mike Connor.

Community Feedback Survey Data Report: Sue Peterson from School Perceptions provided an update and summary of the 2015 Community Feedback survey that was conducted November/December 2015. Peterson will be inviting the board to read through comments and the theme comments will be shared at an upcoming date.

Colbeth moved, with second by Schachtner to adjourn at 6:56 p.m. Motion carried unanimously.

Robert Gunther, President

Tamara Wishard, Clerk

ENC. 4

DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
SPECIAL SESSION
MONDAY, JANUARY 4, 2016
6:15 PM
Learning Center Conference Room

Board President Robert Gunther called the meeting to order at 6:25 p.m.

Roll Call was taken. Present were Robert Gunther, Marie Colbeth, Tammie Wishard, Nancy Dressel and Patty Schachtner. Absent was Mike Connor and Brian Moulton. Also present was Superintendent Randy Rosburg.

School Finance: As a development topic for the board, Director of Business Services and Operations Dave Gerberding, presented the basics of school finance, shared handouts and a PowerPoint presentation. An email will be sent to the board with the presentation.

Wishard moved, with second by Dressel to adjourn at 7:11 p.m. Motion carried unanimously.

Robert Gunther, President

Tamara Wishard, Clerk

ENC. 5

DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
SPECIAL SESSION
MONDAY, JANUARY 4, 2016
7:00 PM
Learning Center Conference Room

Board President Robert Gunther called the meeting to order at 7:12 p.m.

Roll Call was taken. Present were Robert Gunther, Marie Colbeth, Tammie Wishard, Nancy Dressel and Patty Schachtner. Absent was Brian Moulton. Also present was Superintendent Randy Rosburg.

Review the 2015 Community Feedback Survey Report and Summary Data: The board reviewed the 2015 Community Feedback Report and summary document from Sue Peterson of School Perceptions. The board supports the findings in the summary report.

The administrators will review and update the 3-year capitol maintenance document and IT needs document for the January 11th meeting of the board. Verification will be on whether science hoods, lab equipment and roadway congestion items were included in the 3-year capitol maintenance document.

Consider Possible Referendum Resolutions for an April 5, 2016 Election Ballot: The work of the administrative team decreased the operational referendum amount from \$750,000 to \$670,000. The maintenance, security and technology referendum amounts remained the same as originally proposed.

The decrease in the operational referendum is a result of removing built in lease expenses for technology and annual capital maintenance from the draft 2016-2017 budget. These related expenses will now be covered in the maintenance, security and technology referendum. Work will continue on the operational referendum. Board members and administrators will prioritize items in the 3-Year Capitol Maintenance document.

Quarles and Brady is the legal firm who works with referendum resolutions. They received the School District of Somerset Summary Report and they drafted resolutions, in election ballot format, for the district. The board discussed moving forward with one resolution question for the override referendum to be held on April 5, 2016.

The Board of Education has until January 26, 2016, to approve a resolution in order for it to be placed on the April 5, 2016 election ballot. We need to build into that timeline our ability to post the resolution ballot in the News. Thus, the final date for BOE approval of a resolution would be January 18th. A Special Session will be held on January 11th for the Board of Education to have additional discussion and/or approve a resolution.

Upon roll call vote, the Board voted unanimously to include one Referendum Resolution on the April 5, 2016 Election Ballot.

Schachtner moved, with second by Colbeth to adjourn at 8:02 p.m. Motion carried unanimously.

Robert Gunther, President

Tamara Wishard, Clerk

**DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
EXECUTIVE SESSION
MONDAY, JANUARY 4, 2016
8:00 PM
District Office**

Board President Robert Gunther called the meeting to order at 8:07 p.m.

Roll Call was taken. Present were board members Marie Colbeth, Nancy Dressel, Robert Gunther, Mike Connor, Patty Schachtner and Tammie Wishard. Absent was Brian Moulton. Also present was Superintendent Randy Rosburg.

District Administrator and Board of Education Evaluation System: Superintendent Rosburg reviewed the DAPES process with the Board of Education. Rosburg will send a job description of the District Administrator to the Board of Education in the board update for this week. Rosburg will email the board this week the Webinar and Survey as part of DAPES. The board will complete the DAPES Survey by January 25, 2016 by 8:00 a.m. Rosburg will complete his portion of DAPES for the February 1, 2016 Special Session. The board and Rosburg will finalize goals and measures of progress at the February 1, 2016 Special Session. Keith Fuchs of CESA 6 will compile the DAPES board survey data and send to Rosburg prior to the February 1, 2016, meeting. The board and Rosburg will establish a student achievement and operational goals based on data at the February 1, 2016, meeting.

Colbeth moved, with second by Wishard, to adjourn at 8:54 p.m. Motion carried.

Robert Gunther, President

Tamara Wishard, Board Clerk

ENC 7

DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
SPECIAL SESSION
MONDAY, JANUARY 11, 2016
7:00 PM
Learning Center Conference Room

Board President Robert Gunther called the meeting to order at 7:18 p.m.

Roll Call was taken. Present were Robert Gunther, Brian Moulton, Tammie Wishard, Nancy Dressel and Patty Schachtner. Absent were Marie Colbeth and Mike Connor. Also present were Linda and Tim Maitrejean, Sara Kreibich, Lorri Baillargeon, Dave Gerberding, Shannon Donnelly, Courtney Kurkowski and Superintendent Randy Rosburg.

Review the 2015 Community Feedback Survey Report and Summary Data: The board discussed the 2015 Community Feedback Survey and Summary Report Data. Dressel moved with second by Schachtner requesting all comments from the survey, rather than just the themed comments to include log-in access so they may analyze the data from the survey.

Consider Possible Referendum Resolution for an April 5, 2016 Election Ballot: Dressel moved with second by Wishard to have two Referendum Resolution Options on the January 18, 2016 Board of Education Agenda. Motion passed unanimously.

Moulton moved, with second by Wishard to adjourn at 9:10 p.m. Motion carried unanimously.

Robert Gunther, President

Tamara Wishard, Clerk

ENC 3

CHECK CHECK		ACCOUNT									
NUMBER	DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION		
1025856	12/21/2015	1,010.00	New Richmond Theatre Inc	10	800	941	120000	000	General Fund/District/District Dues/Fees/Regular C		
1025856	12/21/2015	50.50	New Richmond Theatre Inc	21	300	411	161350	000	Special Revenues/Middle School/General Supplies/5t		
1025857	12/21/2015	80.00	BENISH, RICHARD	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B		
1025858	12/21/2015	80.00	Bjornstad, Adam	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B		
1025859	12/21/2015	164.00	COLLING, SARAH	10	810	342	221300	395	General Fund/Curriculum & Instruction/Employee Tra		
1025860	12/21/2015	125.00	Dulin, Ross	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey		
1025861	12/21/2015	2,621.49	Employee Benefits Corpora	10	000	000	811690	000	General Fund		
1025861	12/21/2015	1,228.00	Employee Benefits Corpora	27	000	000	811690	000	Special Education		
1025862	12/21/2015	80.00	Johnson, Randy	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B		
1025863	12/21/2015	135.00	JOSEPH, ANTHONY	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey		
1025864	12/21/2015	55.00	Needham, Scott	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B		
1025865	12/21/2015	100.00	Pronschinske, Gail	10	400	310	162222	000	General Fund/HIGH School/Personal Services/Wrestli		
1025866	12/21/2015	135.00	RAMBERG, SCOTT	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey		
1025867	12/21/2015	100.00	School District of Amery	10	300	941	162222	000	General Fund/Middle School/District Dues/Fees/Wres		
1025868	12/21/2015	150.00	School District of Glenwo	10	400	941	162205	000	General Fund/HIGH School/District Dues/Fees/Boys'		
1025868	12/21/2015	150.00	School District of Glenwo	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl		
1025869	12/21/2015	200.00	School District of Menomo	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl		
1025870	12/21/2015	75.00	School District of New Ri	10	300	941	162222	000	General Fund/Middle School/District Dues/Fees/Wres		
1025870	12/21/2015	200.00	School District of New Ri	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl		
1025871	12/21/2015	50.00	School District of Osceol	10	300	941	162222	000	General Fund/Middle School/District Dues/Fees/Wres		
1025872	12/21/2015	75.00	School District of Presco	10	300	941	162222	000	General Fund/Middle School/District Dues/Fees/Wres		
1025873	12/21/2015	275.00	School District of River	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl		
1025874	12/21/2015	80.00	School District of St Cro	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl		
1025875	12/21/2015	75.00	School District of St Cro	10	300	941	162222	000	General Fund/Middle School/District Dues/Fees/Wres		
1025876	12/21/2015	55.00	STEINMETZ, BYRON	10	400	310	162222	000	General Fund/HIGH School/Personal Services/Wrestli		
1025877	12/21/2015	316.80	United Way	10	000	000	811640	000	General Fund		
1025877	12/21/2015	1.20	United Way	27	000	000	811640	000	Special Education		
1025878	12/21/2015	80.00	WCCCA	10	400	941	162308	000	General Fund/HIGH School/District Dues/Fees/Cross		
1025879	12/21/2015	53.50	Wisconsin Support Collect	10	000	000	811680	000	General Fund		
1025880	12/22/2015	11.99	Amazon	10	810	411	221300	000	General Fund/Curriculum & Instruction/General Supp		
1025880	12/22/2015	32.97	Amazon	10	810	411	221300	000	General Fund/Curriculum & Instruction/General Supp		
1025880	12/22/2015	75.30	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	35.85	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	11.18	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	14.39	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	21.29	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	23.98	Amazon	10	810	490	221200	395	General Fund/Curriculum & Instruction/Other Non Ca		
1025880	12/22/2015	12.61	Amazon	10	100	411	124000	000	General Fund/Elementary/General Supplies/Mathemati		
1025880	12/22/2015	200.00	Amazon	10	100	439	222200	970	General Fund/Elementary/Other Media/Library Media/		
1025880	12/22/2015	98.76	Amazon	21	400	411	162000	000	Special Revenues/HIGH School/General Supplies/Athl		
1025880	12/22/2015	5.65	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	28.00	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	0.00	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	6.38	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	6.20	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	13.95	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	9.99	Amazon	10	300	411	122200	908	General Fund/Middle School/General Supplies/Readin		
1025880	12/22/2015	20.97	Amazon	10	100	342	222200	000	General Fund/Elementary/Employee Travel/Library Me		
1025880	12/22/2015	0.00	Amazon	10	100	342	222200	000	General Fund/Elementary/Employee Travel/Library Me		
1025880	12/22/2015	29.98	Amazon	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera		
1025880	12/22/2015	24.58	Amazon	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera		
1025880	12/22/2015	40.99	Amazon	10	800	440	252000	000	General Fund/District/Non Capital Equipment/Fiscal		
1025881	12/22/2015	9.98	BERGESON, KARI	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of		
1025882	12/22/2015	67.32	FORREST, ANDREA	21	100	411	241000	000	Special Revenues/Elementary/General Supplies/Offic		
1025883	12/22/2015	60.00	GUREL, NAZENIN	10	800	310	223100	000	General Fund/District/Personal Services/Athletics		
1025884	12/22/2015	64.81	LARSON, KELLY	10	100	411	110000	904	General Fund/Elementary/General Supplies/Undiffere		

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CHECK NUMBER	CHECK DATE	AMOUNT	VENDOR	FP	LOC	OBJ	FUNC	PRJ	DESCRIPTION
1025885	12/22/2015	1,274.10	LINDQUIST, ROCHELLE	10	800	291	264400	000	General Fund/District/College Credit Reimbursement
1025886	12/22/2015	18.94	SISKOW, KRISTIN	10	400	411	110000	961	General Fund/High School/General Supplies/Undiffer
1025887	12/22/2015	75.00	Somerset Area Chamber of	10	800	941	252000	000	General Fund/District/District Dues/Fees/Fiscal
1025888	12/22/2015	75.00	USCVMA	21	400	411	163000	000	Special Revenues/HIGH School/General Supplies/Musi
1025889	12/22/2015	1,080.00	Wienke, Mary	10	800	291	264400	000	General Fund/District/College Credit Reimbursement
1025890	12/28/2015	69.00	ABC-CLIO	10	100	434	222200	970	General Fund/Elementary/Periodicals/Library Media/
1025891	12/28/2015	26.00	BERREY, BRANDON	10	810	342	221300	000	General Fund/Curriculum & Instruction/Employee Tra
1025892	12/28/2015	45.00	Chippewa Valley Sporting	10	400	411	162205	000	General Fund/HIGH School/General Supplies/Boys' Ba
1025892	12/28/2015	45.00	Chippewa Valley Sporting	10	400	411	162105	000	General Fund/HIGH School/General Supplies/Girls' B
1025892	12/28/2015	12.00	Chippewa Valley Sporting	10	400	411	162205	000	General Fund/HIGH School/General Supplies/Boys' Ba
1025893	12/28/2015	946.59	Dalco	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation
1025894	12/28/2015	34.13	Eckroth Music Company	10	400	411	125000	951	General Fund/HIGH School/General Supplies/Music/CM
1025894	12/28/2015	56.56	Eckroth Music Company	10	400	411	125000	951	General Fund/HIGH School/General Supplies/Music/CM
1025894	12/28/2015	16.50	Eckroth Music Company	10	400	411	125000	951	General Fund/HIGH School/General Supplies/Music/CM
1025895	12/28/2015	224.21	Ecolab Institutional	50	800	571	257220	000	Food Service/District/Equipment Rental/Food Prepar
1025896	12/28/2015	2,925.16	Follett School Solutions,	10	100	432	222200	970	General Fund/Elementary/Library Books/Library Medi
1025896	12/28/2015	1,169.17	Follett School Solutions,	10	100	432	222200	970	General Fund/Elementary/Library Books/Library Medi
1025897	12/28/2015	35.00	GEBHEIM, NICOLE	21	300	411	161360	000	Special Revenues/Middle School/General Supplies/6t
1025898	12/28/2015	11,699.40	HealthPartners	10	000	000	714073	000	General Fund/DUE FROM OTHER FUNDS
1025898	12/28/2015	78,059.78	HealthPartners	10	000	000	811631	000	General Fund
1025898	12/28/2015	516.00	HealthPartners	10	800	310	252000	000	General Fund/District/Personal Services/Fiscal
1025898	12/28/2015	14,870.99	HealthPartners	27	000	000	811631	000	Special Education
1025898	12/28/2015	311.34	HealthPartners	50	000	000	811631	000	Food Service
1025898	12/28/2015	1,056.61	HealthPartners	80	000	000	811631	000	Community Service
1025899	12/28/2015	1,094.75	JUNIOR LIBRARY GUILD	10	400	432	222200	970	General Fund/HIGH School/Library Books/Library Med
1025900	12/28/2015	15.50	LARSON, BILLIE	21	300	411	161360	000	Special Revenues/Middle School/General Supplies/6t
1025901	12/28/2015	75.16	Menards - Hudson	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio
1025901	12/28/2015	169.68	Menards - Hudson	10	800	411	253000	000	General Fund/District/General Supplies/Operation
1025902	12/28/2015	255.50	Midwest Natural Gas Inc	10	800	331	253000	000	General Fund/District/Gas for Heat/Operation
1025902	12/28/2015	186.33	Midwest Natural Gas Inc	10	100	331	253000	000	General Fund/Elementary/Gas for Heat/Operation
1025902	12/28/2015	849.79	Midwest Natural Gas Inc	10	100	331	253000	000	General Fund/Elementary/Gas for Heat/Operation
1025902	12/28/2015	50.32	Midwest Natural Gas Inc	10	300	331	253000	000	General Fund/Middle School/Gas for Heat/Operation
1025902	12/28/2015	99.84	Midwest Natural Gas Inc	10	300	331	253000	000	General Fund/Middle School/Gas for Heat/Operation
1025902	12/28/2015	911.92	Midwest Natural Gas Inc	10	300	331	253000	000	General Fund/Middle School/Gas for Heat/Operation
1025902	12/28/2015	96.45	Midwest Natural Gas Inc	10	400	331	253000	000	General Fund/HIGH School/Gas for Heat/Operation
1025902	12/28/2015	1,215.06	Midwest Natural Gas Inc	10	400	331	253000	000	General Fund/HIGH School/Gas for Heat/Operation
1025903	12/28/2015	2,640.00	NCS Pearson, Inc	10	810	430	119100	000	General Fund/Curriculum & Instruction/Instructiona
1025904	12/28/2015	251.30	NELCO	10	800	411	252000	000	General Fund/District/General Supplies/Fiscal
1025905	12/28/2015	118.00	On Deck Sports	21	400	411	162000	000	Special Revenues/HIGH School/General Supplies/Athl
1025905	12/28/2015	199.00	On Deck Sports	21	400	411	162000	000	Special Revenues/HIGH School/General Supplies/Athl
1025906	12/28/2015	39.00	ROSEBUD CERAMICS BALLOONS	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb
1025907	12/28/2015	39.00	ROSEBUD CERAMICS BALLOONS	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb
1025908	12/28/2015	24.06	Tri-Mart Corporation	21	300	411	164010	000	Special Revenues/Middle School/General Supplies/St
1025909	12/28/2015	360.00	Twin City Hardware	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025910	12/28/2015	4.71	United Parcel Service	10	810	941	110001	141	General Fund/Curriculum & Instruction/District Due
1025910	12/28/2015	6.97	United Parcel Service	10	800	941	253000	000	General Fund/District/District Dues/Fees/Operation
1025911	12/28/2015	70.19	Walmart Community	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025911	12/28/2015	133.49	Walmart Community	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025911	12/28/2015	99.19	Walmart Community	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025911	12/28/2015	129.84	Walmart Community	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025911	12/28/2015	36.44	Walmart Community	10	300	415	135000	000	General Fund/Middle School/Food/Vocational Curricu
1025911	12/28/2015	142.91	Walmart Community	10	300	415	135000	000	General Fund/Middle School/Food/Vocational Curricu
1025911	12/28/2015	56.52	Walmart Community	10	300	415	135000	000	General Fund/Middle School/Food/Vocational Curricu
1025911	12/28/2015	26.91	Walmart Community	10	100	411	222200	000	General Fund/Elementary/General Supplies/Library M
1025911	12/28/2015	5.16	Walmart Community	10	100	411	222200	000	General Fund/Elementary/General Supplies/Library M
1025911	12/28/2015	25.26	Walmart Community	10	100	411	222200	000	General Fund/Elementary/General Supplies/Library M

CHECK	CHECK									ACCOUNT
NUMBER	DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION	
1025911	12/28/2015	29.76	Walmart Community	10	100	411	222200	000	General Fund/Elementary/General Supplies/Library M	
1025911	12/28/2015	48.68	Walmart Community	21	100	411	164010	000	Special Revenues/Elementary/General Supplies/Stude	
1025911	12/28/2015	53.91	Walmart Community	21	300	411	164010	000	Special Revenues/Middle School/General Supplies/St	
1025911	12/28/2015	51.92	Walmart Community	21	300	411	164010	000	Special Revenues/Middle School/General Supplies/St	
1025911	12/28/2015	46.93	Walmart Community	10	300	411	124000	908	General Fund/Middle School/General Supplies/Mathem	
1025911	12/28/2015	116.03	Walmart Community	80	800	411	391000	000	Community Service/District/General Supplies/Day Ca	
1025911	12/28/2015	65.26	Walmart Community	10	400	411	161020	000	General Fund/High School/General Supplies/Drama	
1025911	12/28/2015	158.66	Walmart Community	21	300	411	164010	000	Special Revenues/Middle School/General Supplies/St	
1025912	12/28/2015	74.52	WISCONSIN INDIANHEAD TECH	10	800	389	221300	000	General Fund/District/Payment to WTCS District/Ins	
1025912	12/28/2015	25.00	WISCONSIN INDIANHEAD TECH	10	800	389	221300	000	General Fund/District/Payment to WTCS District/Ins	
1025913	01/04/2016	100.00	ACT, Inc	10	810	941	221300	365	General Fund/Curriculum & Instruction/District Due	
1025914	01/04/2016	80.00	Bakken, Peter	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025915	01/04/2016	2,190.00	Bethel University	10	820	291	211000	000	General Fund/Pupil Services/Special Ed/College Cre	
1025916	01/04/2016	80.00	Dulin, Ross	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025917	01/04/2016	28.00	Pizza Planet	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb	
1025918	01/04/2016	80.00	Wold, Bryce	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025919	01/07/2016	390.00	ANTOINE, BETH	10	800	310	223100	000	General Fund/District/Personal Services/Athletics	
1025920	01/07/2016	80.00	Ahlberg, Travis	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025920	01/07/2016	55.00	Ahlberg, Travis	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025921	01/07/2016	200.00	ALICE'S CONTRACTING	10	100	320	254300	000	General Fund/Elementary/Property Services/Building	
1025922	01/07/2016	7.99	B & J Hardware, LLC	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat	
1025922	01/07/2016	12.57	B & J Hardware, LLC	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation	
1025922	01/07/2016	0.90	B & J Hardware, LLC	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio	
1025922	01/07/2016	49.97	B & J Hardware, LLC	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation	
1025922	01/07/2016	11.58	B & J Hardware, LLC	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio	
1025922	01/07/2016	43.71	B & J Hardware, LLC	10	800	411	253200	000	General Fund/District/General Supplies	
1025922	01/07/2016	44.37	B & J Hardware, LLC	10	800	411	253200	000	General Fund/District/General Supplies	
1025922	01/07/2016	28.64	B & J Hardware, LLC	10	800	411	254500	000	General Fund/District/General Supplies/Non-Pupil V	
1025922	01/07/2016	30.45	B & J Hardware, LLC	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio	
1025922	01/07/2016	10.47	B & J Hardware, LLC	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio	
1025922	01/07/2016	5.37	B & J Hardware, LLC	10	800	411	253200	000	General Fund/District/General Supplies	
1025922	01/07/2016	9.98	B & J Hardware, LLC	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat	
1025922	01/07/2016	17.55	B & J Hardware, LLC	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation	
1025922	01/07/2016	5.37	B & J Hardware, LLC	10	800	411	253200	000	General Fund/District/General Supplies	
1025922	01/07/2016	4.56	B & J Hardware, LLC	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio	
1025922	01/07/2016	2.68	B & J Hardware, LLC	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat	
1025922	01/07/2016	3.92	B & J Hardware, LLC	10	800	411	253200	000	General Fund/District/General Supplies	
1025922	01/07/2016	8.78	B & J Hardware, LLC	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation	
1025922	01/07/2016	11.97	B & J Hardware, LLC	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat	
1025922	01/07/2016	32.45	B & J Hardware, LLC	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation	
1025922	01/07/2016	14.58	B & J Hardware, LLC	10	400	411	136500	000	General Fund/HIGH School/General Supplies/Shop/Con	
1025923	01/07/2016	80.00	BENISH, RICHARD	10	400	310	162105	000	General Fund/HIGH School/Personal Services/Girls'	
1025924	01/07/2016	80.00	Bohl, Steve	10	400	310	162105	000	General Fund/HIGH School/Personal Services/Girls'	
1025925	01/07/2016	28.45	BRIGGS, BRADLEY	10	400	355	254100	000	General Fund/HIGH School/Telephone/Direction of Ma	
1025926	01/07/2016	55.00	CRISTAN, NICK	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025926	01/07/2016	70.00	CRISTAN, NICK	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025927	01/07/2016	55.00	Emmert, Jay	10	400	310	162105	000	General Fund/HIGH School/Personal Services/Girls'	
1025928	01/07/2016	2,621.49	Employee Benefits Corpora	10	000	000	811690	000	General Fund	
1025928	01/07/2016	1,228.00	Employee Benefits Corpora	27	000	000	811690	000	Special Education	
1025929	01/07/2016	19.50	FLATER, KRISTIN	10	810	342	221300	000	General Fund/Curriculum & Instruction/Employee Tra	
1025930	01/07/2016	174.28	FOUNDATION FOR CHILDREN'S	21	300	411	135000	000	Special Revenues/Middle School/General Supplies/Vo	
1025931	01/07/2016	80.00	HUMPAL, RYAN	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025931	01/07/2016	55.00	HUMPAL, RYAN	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey	
1025932	01/07/2016	83.16	KREIBICH, SARA	10	810	342	221300	000	General Fund/Curriculum & Instruction/Employee Tra	
1025933	01/07/2016	423.54	MAHLER, MICHELLE	10	800	291	264400	000	General Fund/District/College Credit Reimbursement	
1025934	01/07/2016	75.00	School District of Ellswo	10	400	941	162222	000	General Fund/HIGH School/District Dues/Fees/Wrestl	

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CHECK CHECK		ACCOUNT									
NUMBER	DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION		
1025935	01/07/2016	100.00	SCHOOL DISTRICT OF BALDWI	10	400	941	162222	000	General Fund/High School/District Dues/Fees/Wrestl		
1025936	01/07/2016	557.57	Somerset Utilities	10	300	337	253000	000	General Fund/Middle School/Water/Operation		
1025936	01/07/2016	1,878.08	Somerset Utilities	10	300	338	253000	000	General Fund/Middle School/Sewerage/Operation		
1025936	01/07/2016	861.72	Somerset Utilities	10	400	337	253000	000	General Fund/High School/Water/Operation		
1025936	01/07/2016	2,465.78	Somerset Utilities	10	400	338	253000	000	General Fund/High School/Sewerage/Operation		
1025936	01/07/2016	475.73	Somerset Utilities	10	100	337	253000	000	General Fund/Elementary/Water/Operation		
1025936	01/07/2016	1,903.96	Somerset Utilities	10	100	338	253000	000	General Fund/Elementary/Sewerage/Operation		
1025936	01/07/2016	100.13	Somerset Utilities	10	800	337	253000	000	General Fund/District/Water/Operation		
1025936	01/07/2016	295.99	Somerset Utilities	10	800	338	253000	000	General Fund/District/Sewerage/Operation		
1025937	01/07/2016	47.12	Sprint	10	800	355	232000	000	General Fund/District/Telephone/District Administr		
1025937	01/07/2016	47.12	Sprint	10	100	355	254100	000	General Fund/Elementary/Telephone/Direction of Mai		
1025937	01/07/2016	47.12	Sprint	10	300	355	254100	000	General Fund/Middle School/Telephone/Direction of		
1025938	01/07/2016	174.27	St Croix Animal Friends	21	300	411	135000	000	Special Revenues/Middle School/General Supplies/Vo		
1025939	01/07/2016	50.00	SWENSON, BRANDON	10	100	562	222200	970	General Fund/Elementary/Replace Equip/Veh - Group		
1025939	01/07/2016	50.00	SWENSON, BRANDON	10	300	411	222200	000	General Fund/Middle School/General Supplies/Librar		
1025940	01/07/2016	4.67	United Parcel Service	10	800	353	252000	000	General Fund/District/Postage/Fiscal		
1025940	01/07/2016	9.02	United Parcel Service	10	400	941	161020	000	General Fund/High School/District Dues/Fees/Drama		
1025941	01/07/2016	50.04	Verizon Wireless	10	400	355	241000	000	General Fund/High School/Telephone/Office of Princ		
1025942	01/07/2016	15.00	WAEA-NW Yam	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1		
1025943	01/07/2016	53.50	Wisconsin Support Collect	10	000	000	811680	000	General Fund		
1025944	01/07/2016	80.00	Wolden, Derek	10	400	310	162105	000	General Fund/High School/Personal Services/Girls'		
1025945	01/07/2016	5,164.87	Xcel Energy	10	300	336	253000	000	General Fund/Middle School/Electricity for Other T		
1025945	01/07/2016	6,592.14	Xcel Energy	10	400	336	253000	000	General Fund/High School/Electricity for Other Tha		
1025945	01/07/2016	5,576.95	Xcel Energy	10	100	336	253000	000	General Fund/Elementary/Electricity for Other Than		
1025945	01/07/2016	462.87	Xcel Energy	10	800	336	253000	000	General Fund/District/Electricity for Other Than H		
1025946	01/12/2016	300.00	ACT, Inc	10	810	941	221300	365	General Fund/Curriculum & Instruction/District Due		
1025947	01/12/2016	7,327.50	All Excavating LLC	10	800	323	253203	000	General Fund/District/Operational Services		
1025948	01/12/2016	500.00	Baker Tilly Virchow Kraus	10	800	310	231700	000	General Fund/District/Personal Services/Audit		
1025949	01/12/2016	67.00	Barron, Mark	10	400	439	136500	000	General Fund/High School/Other Media/Shop/Construc		
1025949	01/12/2016	29.00	Barron, Mark	10	400	439	136500	000	General Fund/High School/Other Media/Shop/Construc		
1025949	01/12/2016	20.34	Barron, Mark	10	400	411	136500	000	General Fund/High School/General Supplies/Shop/Con		
1025950	01/12/2016	39.84	Bernicks Beverages & Vend	21	300	411	241000	000	Special Revenues/Middle School/General Supplies/Of		
1025950	01/12/2016	219.12	Bernicks Beverages & Vend	21	300	411	241000	000	Special Revenues/Middle School/General Supplies/Of		
1025950	01/12/2016	213.36	Bernicks Beverages & Vend	21	400	411	162000	000	Special Revenues/High School/General Supplies/Athl		
1025951	01/12/2016	88.00	Cardmember Service	10	400	435	125000	951	General Fund/High School/Computer Software Program		
1025951	01/12/2016	59.90	Cardmember Service	10	400	435	125000	951	General Fund/High School/Computer Software Program		
1025951	01/12/2016	9.95	Cardmember Service	10	400	435	125000	951	General Fund/High School/Computer Software Program		
1025951	01/12/2016	26.00	Cardmember Service	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb		
1025951	01/12/2016	24.50	Cardmember Service	10	810	411	221300	000	General Fund/Curriculum & Instruction/General Supp		
1025951	01/12/2016	11.84	Cardmember Service	10	810	411	221300	000	General Fund/Curriculum & Instruction/General Supp		
1025951	01/12/2016	20.36	Cardmember Service	27	820	941	159100	341	Special Education/Pupil Services/Special Ed/Distri		
1025951	01/12/2016	82.00	Cardmember Service	27	820	342	223300	341	Special Education/Pupil Services/Special Ed/Employ		
1025951	01/12/2016	335.00	Cardmember Service	27	820	941	223300	341	Special Education/Pupil Services/Special Ed/Distri		
1025951	01/12/2016	14.77	Cardmember Service	27	820	411	158301	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	32.31	Cardmember Service	27	820	411	158301	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	21.54	Cardmember Service	27	820	411	158301	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	10.00	Cardmember Service	27	820	411	158301	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	16.82	Cardmember Service	27	820	411	158301	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	49.00	Cardmember Service	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera		
1025951	01/12/2016	10.00	Cardmember Service	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera		
1025952	01/12/2016	325.00	Clog Un-Boggler Sewer Ser	10	300	320	254300	000	General Fund/Middle School/Property Services/Build		
1025953	01/12/2016	8.18	Countryside Plumbing & He	10	800	324	253000	000	General Fund/District/Maintenance Services/Operati		
1025954	01/12/2016	909.81	Dalco	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation		
1025954	01/12/2016	1,053.81	Dalco	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio		
1025955	01/12/2016	144.00	DeGear, David MD	10	800	310	162222	000	General Fund/District/Personal Services/Wrestling		
1025956	01/12/2016	22.50	Department of Workforce D	10	800	939	491000	000	General Fund/District/Revenue Transits to Others		

CHECK NUMBER	CHECK DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	ACCOUNT DESCRIPTION
1025957	01/12/2016	104.97	Eckroth Music Company	10	300	460	125501	000	General Fund/Middle School/Equipment Components/In
1025957	01/12/2016	34.29	Eckroth Music Company	10	300	460	125501	000	General Fund/Middle School/Equipment Components/In
1025957	01/12/2016	92.30	Eckroth Music Company	10	300	310	125501	000	General Fund/Middle School/Personal Services/Instr
1025958	01/12/2016	1,100.00	EO Johnson Company Inc	10	300	323	258400	000	General Fund/Middle School/Operational Services/Pu
1025959	01/12/2016	1,030.08	Filtraton Systems Inc	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025959	01/12/2016	55.44	Filtraton Systems Inc	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025959	01/12/2016	74.64	Filtraton Systems Inc	10	800	411	253000	000	General Fund/District/General Supplies/Operation
1025960	01/12/2016	77.84	Fleet One LLC	10	810	348	221300	000	General Fund/Curriculum & Instruction/Vehicle Fuel
1025960	01/12/2016	54.52	Fleet One LLC	50	800	348	257300	000	Food Service/District/Vehicle Fuel/Food Delivery
1025960	01/12/2016	62.47	Fleet One LLC	10	800	348	256290	000	General Fund/District/Vehicle Fuel/District Operat
1025960	01/12/2016	13.50	Fleet One LLC	10	300	342	241000	000	General Fund/Middle School/Employee Travel/Office
1025960	01/12/2016	83.50	Fleet One LLC	27	800	348	256250	341	Special Education/District/Vehicle Fuel/IDEA Flow-
1025960	01/12/2016	66.11	Fleet One LLC	10	800	348	253000	000	General Fund/District/Vehicle Fuel/Operation
1025960	01/12/2016	18.65	Fleet One LLC	10	810	342	221300	395	General Fund/Curriculum & Instruction/Employee Tra
1025961	01/12/2016	66.61	General Parts LLC	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025961	01/12/2016	88.00	General Parts LLC	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025962	01/12/2016	680.30	Goodin Company	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025962	01/12/2016	534.30	Goodin Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025962	01/12/2016	23.05	Goodin Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025962	01/12/2016	42.84	Goodin Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025963	01/12/2016	146.51	Grainger	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025963	01/12/2016	241.20	Grainger	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025963	01/12/2016	60.30	Grainger	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025963	01/12/2016	143.65	Grainger	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025963	01/12/2016	2.75	Grainger	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation
1025963	01/12/2016	69.90	Grainger	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025964	01/12/2016	11.84	Healy Awards Inc	21	400	411	162000	000	Special Revenues/High School/General Supplies/Athl
1025965	01/12/2016	239.51	Home Depot Credit Service	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025966	01/12/2016	85.00	National Art Education As	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025967	01/12/2016	30.00	Ready Randy's Sports Bar	10	800	310	232000	000	General Fund/District/Personal Services/District A
1025968	01/13/2016	300.00	BFS	21	400	411	162000	000	Special Revenues/High School/General Supplies/Athl
1025968	01/13/2016	23.27	BFS	21	400	411	162000	000	Special Revenues/High School/General Supplies/Athl
1025969	01/13/2016	515.00	FamilyMeans	10	800	310	264500	000	General Fund/District/Personal Services/Health Svc
1025970	01/13/2016	280.95	JH Larson Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025970	01/13/2016	19.24	JH Larson Company	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025970	01/13/2016	42.81	JH Larson Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025970	01/13/2016	8.64	JH Larson Company	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025970	01/13/2016	19.24	JH Larson Company	10	400	411	253000	000	General Fund/High School/General Supplies/Operatio
1025970	01/13/2016	-68.64	JH Larson Company	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation
1025971	01/13/2016	600.00	JobsHQ	80	800	351	391000	000	Community Service/District/Advertising/Day Care
1025972	01/13/2016	234.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	234.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	234.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	183.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	183.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	189.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	201.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	189.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	258.00	JUNIOR LIBRARY GUILD	10	300	431	222200	970	General Fund/Middle School/Audio Visual/Library Me
1025972	01/13/2016	258.00	JUNIOR LIBRARY GUILD	10	300	431	222200	970	General Fund/Middle School/Audio Visual/Library Me
1025972	01/13/2016	384.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	201.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	189.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	189.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	201.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	201.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025972	01/13/2016	201.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M

CHECK NUMBER	CHECK DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION
1025972	01/13/2016	189.00	JUNIOR LIBRARY GUILD	10	300	432	222200	970	General Fund/Middle School/Library Books/Library M
1025973	01/13/2016	31,769.00	KLEENMARK SERVICES CORP	10	800	323	253301	000	General Fund/District/Operational Services
1025974	01/13/2016	241.90	Laden's Business Machines	10	800	310	232000	000	General Fund/District/Personal Services/District A
1025975	01/13/2016	119.82	LDR HEADGEAR	10	800	411	223100	000	General Fund/District/General Supplies/Athletics S
1025976	01/13/2016	799.00	LEE RECREATION LLC	10	100	522	254200	000	General Fund/Elementary/Site Improvements Replacem
1025977	01/13/2016	4,495.05	LP GAS EQUIPMENT INC	10	400	460	254300	000	General Fund/High School/Equipment Components/Buil
1025978	01/13/2016	10.45	Menards - Hudson	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025978	01/13/2016	29.80	Menards - Hudson	10	400	411	253000	000	General Fund/HIGH School/General Supplies/Operatio
1025979	01/13/2016	199.30	Menards - Stillwater	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1025979	01/13/2016	51.10	Menards - Stillwater	10	400	411	136500	000	General Fund/HIGH School/General Supplies/Shop/Con
1025979	01/13/2016	25.11	Menards - Stillwater	10	400	411	136500	000	General Fund/HIGH School/General Supplies/Shop/Con
1025980	01/13/2016	60.00	MHS Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025980	01/13/2016	65.00	MHS Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025980	01/13/2016	65.00	MHS Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025980	01/13/2016	20.00	MHS Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025980	01/13/2016	60.00	MHS Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025981	01/13/2016	880.25	MINUTEMAN PRESS	10	400	310	241000	000	General Fund/HIGH School/Personal Services/Office
1025982	01/13/2016	308.06	Minvalco Inc	10	100	411	253000	000	General Fund/Elementary/General Supplies/Operation
1025983	01/13/2016	330.00	NAN REINHARDT OTR L AND A	27	820	310	218200	341	Special Education/Pupil Services/Special Ed/Person
1025984	01/13/2016	582.00	NCS Pearson, Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025984	01/13/2016	29.10	NCS Pearson, Inc	27	820	411	215001	341	Special Education/Pupil Services/Special Ed/Genera
1025985	01/13/2016	3,435.00	Neopost USA Inc	10	800	561	258500	000	General Fund/District/Replace Equip/Veh - Not Depr
1025985	01/13/2016	165.00	Neopost USA Inc	10	800	571	258500	000	General Fund/District/Equipment Rental/Mail
1025986	01/13/2016	951.54	Northwest Communications	10	100	355	263000	000	General Fund/Elementary/Telephone
1025986	01/13/2016	951.54	Northwest Communications	10	300	355	263000	000	General Fund/Middle School/Telephone
1025986	01/13/2016	951.55	Northwest Communications	10	400	355	263000	000	General Fund/HIGH School/Telephone
1025986	01/13/2016	108.00	Northwest Communications	10	800	355	263000	000	General Fund/District/Telephone
1025987	01/13/2016	21.98	Oriental Trading Co	10	100	411	110000	902	General Fund/Elementary/General Supplies/Undiffere
1025987	01/13/2016	13.98	Oriental Trading Co	10	100	411	110000	902	General Fund/Elementary/General Supplies/Undiffere
1025987	01/13/2016	2.48	Oriental Trading Co	10	100	342	110000	902	General Fund/Elementary/Employee Travel/Undifferen
1025987	01/13/2016	4.98	Oriental Trading Co	10	100	342	110000	902	General Fund/Elementary/Employee Travel/Undifferen
1025987	01/13/2016	4.48	Oriental Trading Co	10	100	411	110000	902	General Fund/Elementary/General Supplies/Undiffere
1025987	01/13/2016	9.99	Oriental Trading Co	10	100	411	110000	902	General Fund/Elementary/General Supplies/Undiffere
1025988	01/13/2016	114.17	Plunkett's Pest Control,	10	800	323	253302	000	General Fund/District/Operational Services
1025989	01/13/2016	139.65	Praxair Distribution Inc	10	400	411	136200	000	General Fund/HIGH School/General Supplies/Metals
1025990	01/13/2016	58.50	Prompt Printing, Inc	10	800	449	231600	000	General Fund/District/Other Non-Capital Equipment/
1025991	01/13/2016	246.06	Rivertown Multimedia	10	800	354	231000	000	General Fund/District/Printing & Binding
1025992	01/13/2016	28.64	School Health Corporation	27	820	411	214000	341	Special Education/Pupil Services/Special Ed/Genera
1025992	01/13/2016	0.00	School Health Corporation	27	820	411	214000	341	Special Education/Pupil Services/Special Ed/Genera
1025992	01/13/2016	9.95	School Health Corporation	27	820	411	214000	341	Special Education/Pupil Services/Special Ed/Genera
1025992	01/13/2016	24.31	School Health Corporation	27	820	411	214000	341	Special Education/Pupil Services/Special Ed/Genera
1025993	01/13/2016	2,900.00	School Perceptions LLC	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb
1025994	01/13/2016	28.37	School Specialty	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1025994	01/13/2016	11.50	School Specialty	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1025994	01/13/2016	4.65	School Specialty	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1025994	01/13/2016	12.05	School Specialty	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1025994	01/13/2016	13.46	School Specialty	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	10.55	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	7.13	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	4.74	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	1.52	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera

CHECK NUMBER	CHECK DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION
1025994	01/13/2016	2.37	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	0.77	School Specialty	27	820	411	152000	347	Special Education/Pupil Services/Special Ed/Genera
1025994	01/13/2016	201.24	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025994	01/13/2016	140.42	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025994	01/13/2016	43.20	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025994	01/13/2016	237.48	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025994	01/13/2016	91.46	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025994	01/13/2016	0.00	School Specialty	10	100	411	121001	000	General Fund/Elementary/General Supplies/Art 1
1025995	01/13/2016	2,111.11	SchoolKidzcom LLC	21	300	411	161360	000	Special Revenues/Middle School/General Supplies/6t
1025996	01/13/2016	5,009.00	SFM	10	800	713	270000	000	General Fund/District/Worker's Compensation/Insura
1025997	01/13/2016	537.17	Spartan Quick Service, LL	10	800	323	253500	000	General Fund/District/Operational Services
1025998	01/13/2016	5.78	SPARTAN STORES, LLC	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025998	01/13/2016	40.74	SPARTAN STORES, LLC	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025998	01/13/2016	43.90	SPARTAN STORES, LLC	10	400	411	135000	000	General Fund/HIGH School/General Supplies/Vocation
1025998	01/13/2016	4.49	SPARTAN STORES, LLC	10	800	411	232000	000	General Fund/District/General Supplies/District Ad
1025998	01/13/2016	266.46	SPARTAN STORES, LLC	10	800	323	253500	000	General Fund/District/Operational Services
1025999	01/13/2016	738.65	STEEL TOWNE	10	400	411	136200	000	General Fund/HIGH School/General Supplies/Metals
1026000	01/13/2016	2.45	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	2.45	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	5.40	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	5.40	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	5.70	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	5.25	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026000	01/13/2016	7.95	Stokes	27	820	411	158043	341	Special Education/Pupil Services/Special Ed/Genera
1026001	01/13/2016	60.00	TOP NOTCH TROPHIES	10	300	411	241000	000	General Fund/Middle School/General Supplies/Office
1026002	01/13/2016	20.00	Tunison, Dawn	10	800	291	221300	000	General Fund/District/College Credit Reimbursement
1026003	01/13/2016	212.50	Twin City Hardware	10	400	320	254300	000	General Fund/HIGH School/Property Services/Buildin
1026004	01/13/2016	1,203.25	UHL Company Inc	10	800	324	253000	000	General Fund/District/Maintenance Services/Operati
1026005	01/13/2016	638.00	Unemployment Compensation	10	800	730	270000	000	General Fund/District/Unemployment Compensation/In
1026006	01/13/2016	522.84	UP-RITE DOOR CO	10	800	320	254200	000	General Fund/District/Property Services/Site Repai
1026007	01/13/2016	61.00	Weigh-Rite Scale Co Inc	10	800	310	223100	000	General Fund/District/Personal Services/Athletics
1026008	01/13/2016	2,146.00	WELD RILEY PRENN RICCI, S	10	800	310	231500	000	General Fund/District/Personal Services/Legal
1026009	01/13/2016	470.95	Wisconsin Association of	10	800	310	231100	000	General Fund/District/Personal Services/Board Memb
1026010	01/13/2016	1,500.00	Wisconsin Department of A	10	800	360	266905	000	General Fund/District/IT Services/Technology Servi
1026011	01/13/2016	268.75	Wisconsin Dept of Justice	10	800	387	264200	000	General Fund/District/Payment to State/Recruitment
1026012	01/14/2016	51,093.89	A'viands, LLC	50	800	310	257220	000	Food Service/District/Personal Services/Food Prepa
1026012	01/14/2016	48,352.23	A'viands, LLC	50	800	310	257220	000	Food Service/District/Personal Services/Food Prepa
1026013	01/14/2016	5.00	BAILLARGEON, DIANE	27	820	941	159100	341	Special Education/Pupil Services/Special Ed/Distri
1026014	01/14/2016	52.00	BELISLE, PIERRE	10	800	310	223100	000	General Fund/District/Personal Services/Athletics
1026015	01/14/2016	30.00	CESA 11	10	800	941	232100	000	General Fund/District/District Dues/Fees/Office of
1026015	01/14/2016	12.00	CESA 11	10	810	941	221100	000	General Fund/Curriculum & Instruction/District Due
1026015	01/14/2016	132.00	CESA 11	10	800	941	221300	000	General Fund/District/District Dues/Fees/Instructi
1026015	01/14/2016	30.00	CESA 11	10	100	941	213000	000	General Fund/Elementary/District Dues/Fees/Guidanc
1026015	01/14/2016	5,481.30	CESA 11	10	300	411	241000	000	General Fund/Middle School/General Supplies/Office
1026015	01/14/2016	1,408.80	CESA 11	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1026015	01/14/2016	65.00	CESA 11	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1026015	01/14/2016	65.00	CESA 11	10	100	411	241000	000	General Fund/Elementary/General Supplies/Office of
1026016	01/14/2016	778.20	Dalco	10	300	411	253000	000	General Fund/Middle School/General Supplies/Operat
1026017	01/14/2016	80.00	DE YOUNG, TIM	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B
1026018	01/14/2016	55.00	Emmert, Jay	10	400	310	162105	000	General Fund/HIGH School/Personal Services/Girls'
1026019	01/14/2016	117.61	ESEBCO BOOKS	10	100	432	222200	970	General Fund/Elementary/Library Books/Library Medi
1026019	01/14/2016	3,591.92	ESEBCO BOOKS	10	100	432	222200	970	General Fund/Elementary/Library Books/Library Medi
1026020	01/14/2016	55.00	Hutter, Joseph	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B
1026021	01/14/2016	80.00	Johnson, Dale	10	400	310	162205	000	General Fund/HIGH School/Personal Services/Boys' B
1026022	01/14/2016	135.00	JOSEPH, ANTHONY	10	400	310	162209	000	General Fund/HIGH School/Personal Services/Hockey
1026023	01/14/2016	80.00	Matzek, Brad	10	400	310	162105	000	General Fund/HIGH School/Personal Services/Girls'

CHECK CHECK		ACCOUNT							
NUMBER	DATE	AMOUNT	VENDOR	FD	LOC	OBJ	FUNC	PRJ	DESCRIPTION
1026024	01/14/2016	80.00	Matzek, Michael	10	400	310	162105	000	General Fund/High School/Personal Services/Girls'
1026025	01/14/2016	80.00	Nelson, Chris	10	400	310	162205	000	General Fund/High School/Personal Services/Boys' B
1026026	01/14/2016	135.00	OTTO, BRIAN	10	400	310	162209	000	General Fund/High School/Personal Services/Hockey
1026027	01/14/2016	25.00	PYRAMID EDUCATIONAL CONSU	27	820	411	158031	341	Special Education/Pupil Services/Special Ed/Genera
1026027	01/14/2016	34.00	PYRAMID EDUCATIONAL CONSU	27	820	411	158031	341	Special Education/Pupil Services/Special Ed/Genera
1026027	01/14/2016	36.00	PYRAMID EDUCATIONAL CONSU	27	820	411	158031	341	Special Education/Pupil Services/Special Ed/Genera
1026027	01/14/2016	27.50	PYRAMID EDUCATIONAL CONSU	21	800	411	110000	702	Special Revenues/District/General Supplies/Undiffe
1026027	01/14/2016	5.00	PYRAMID EDUCATIONAL CONSU	27	820	411	158031	341	Special Education/Pupil Services/Special Ed/Genera
1026027	01/14/2016	27.50	PYRAMID EDUCATIONAL CONSU	21	800	411	110000	702	Special Revenues/District/General Supplies/Undiffe
1026027	01/14/2016	15.50	PYRAMID EDUCATIONAL CONSU	21	800	411	110000	702	Special Revenues/District/General Supplies/Undiffe
1026028	01/14/2016	125.00	RAMBERG, SCOTT	10	400	310	162209	000	General Fund/High School/Personal Services/Hockey
1026029	01/14/2016	55.00	STEINMETZ, BYRON	10	400	310	162105	000	General Fund/High School/Personal Services/Girls'
1026029	01/14/2016	55.00	STEINMETZ, BYRON	10	400	310	162205	000	General Fund/High School/Personal Services/Boys' B
1026030	01/14/2016	80.00	Swanepoel, Adam	10	400	310	162105	000	General Fund/High School/Personal Services/Girls'
???????	12/23/2015	29,317.58	First National Community	10	000	000	811612	000	General Fund
???????	12/23/2015	6,271.48	First National Community	27	000	000	811612	000	Special Education
???????	12/23/2015	65.59	First National Community	50	000	000	811612	000	Food Service
???????	12/23/2015	314.30	First National Community	80	000	000	811612	000	Community Service
???????	12/23/2015	9,072.00	First National Community	10	000	000	811611	000	General Fund
???????	12/23/2015	2,370.60	First National Community	27	000	000	811611	000	Special Education
???????	12/23/2015	20.06	First National Community	50	000	000	811611	000	Food Service
???????	12/23/2015	162.86	First National Community	80	000	000	811611	000	Community Service
???????	12/23/2015	38,020.60	First National Community	10	000	000	811611	000	General Fund
???????	12/23/2015	10,136.20	First National Community	27	000	000	811611	000	Special Education
???????	12/23/2015	85.80	First National Community	50	000	000	811611	000	Food Service
???????	12/23/2015	696.30	First National Community	80	000	000	811611	000	Community Service
???????	12/30/2015	13,696.16	Wisconsin Dept of Revenue	10	000	000	811613	000	General Fund
???????	12/30/2015	3,198.99	Wisconsin Dept of Revenue	27	000	000	811613	000	Special Education
???????	12/30/2015	30.90	Wisconsin Dept of Revenue	50	000	000	811613	000	Food Service
???????	12/30/2015	135.18	Wisconsin Dept of Revenue	80	000	000	811613	000	Community Service
???????	01/08/2016	26,735.37	First National Community	10	000	000	811612	000	General Fund
???????	01/08/2016	5,501.30	First National Community	27	000	000	811612	000	Special Education
???????	01/08/2016	60.38	First National Community	50	000	000	811612	000	Food Service
???????	01/08/2016	257.53	First National Community	80	000	000	811612	000	Community Service
???????	01/08/2016	8,358.22	First National Community	10	000	000	811611	000	General Fund
???????	01/08/2016	2,158.54	First National Community	27	000	000	811611	000	Special Education
???????	01/08/2016	19.02	First National Community	50	000	000	811611	000	Food Service
???????	01/08/2016	138.52	First National Community	80	000	000	811611	000	Community Service
???????	01/08/2016	35,737.92	First National Community	10	000	000	811611	000	General Fund
???????	01/08/2016	9,229.92	First National Community	27	000	000	811611	000	Special Education
???????	01/08/2016	81.28	First National Community	50	000	000	811611	000	Food Service
???????	01/08/2016	592.28	First National Community	80	000	000	811611	000	Community Service

574,028.99 Totals for checks

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	General Fund	256,363.81	0.00	150,484.84	406,848.65
21	Special Revenues	0.00	0.00	4,333.90	4,333.90
27	Special Education	56,195.22	0.00	2,182.39	58,377.61
50	Food Service	674.37	0.00	99,724.85	100,399.22
80	Community Service	3,353.58	0.00	716.03	4,069.61
***	Fund Summary Totals ***	316,586.98	0.00	257,442.01	574,028.99

***** End of report *****

December 19, 2015 through January 14, 2016

Checks:	#1025856-1026030 (175 cks)	\$371,564.11
	2 First Natl Bank	\$185,403.65
	1 Wis Dept of Rev	\$17,061.23
		<hr/>
		\$574,028.99
	Less voided checks:	
	ORIGINAL TOTAL	<hr/>
		\$574,028.99

**DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
TEACHING & LEARNING COMMITTEE MEETING*
MONDAY, JANUARY 4, 2016
5:45 p.m.**

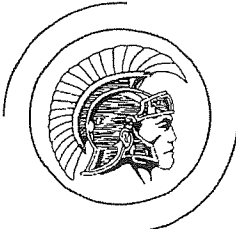
MINUTES

Tammie Wishard called the meeting to order at 6:19 p.m. Present was Tammie Wishard, Marie Colbeth and Nancy Dressel. Also present were Bob Gunther, Patty Schachtner, Shannon Donnelly, Chris Kamrath, Sara Eichten, Trish Sheridan and Superintendent Randy Rosburg.

2016-2017 School Calendar: All district employees were sent blank 2016-2017 calendars. Four all employee meetings were held for those who wished to review the draft calendars and give additional feedback on the 2016-2017 school calendars. Between the four meetings, approximately 14 teachers attended. The administrative team reviewed draft calendars and also provided input on the 2016-2017 school calendar. High School Principal, Chris Moore, sent out surveys regarding the date for graduation 2017. The overwhelming response was for Friday, May 19, 2017. Surveys were sent out to the BOE, district teachers, administration, parents of 2017 graduates and the Class of 2017. Committee recommends approval of the draft 2016-2017 School Calendar be brought forward to the full board at the January 18, 2016 Board of Education meeting.

2016-2017 Open Enrollment Chart: Director of Pupil Services, Shannon Donnelly provided a memo and Open Enrollment Chart, the chart is for Open Enrollment decision making that will occur during the 2016-2017 school year. DPI requires the BOE to approve an Open Enrollment Chart at the January BOE meeting for the following school year. It was reiterated that the chart is strictly for Open Enrollment purposes. The actual number of sections per class for the 2016-2017 school year will be discussed in February–April as part of the staffing and budgeting process. Committee recommends approval of the Open Enrollment Chart be brought forward to the full board at the January 18, 2016 Board of Education meeting.

Algebra I: A question was asked at a recent board meeting regarding the number of eighth grade students taking Algebra I. Currently there are 8 eighth grade students taking Algebra I. There is also 1 seventh grade student taking Algebra I. Other data on middle school math is as follows: Math 8 has eighteen seventh grade students and 1 sixth grade student. Math 7 has 5 sixth grade students and 1 fifth grade student.



Somerset School District

▪ P.O. Box 100 ▪ Somerset, Wisconsin 54025

Randal M. Rosburg, District Administrator ▪ 715-247-3313 ▪ FAX: 715-247-5588 ▪ rrosburg@somerset.k12.wi.us

High School
Principal
Chris Moore
715-247-3355
FAX: 715-247-3864

Date: January 4, 2016

To: Teaching & Learning Committee and BOE

From: Randy

RE: Agenda Items for T & L Meeting

Middle School
Principal
Sara Eichten
715-247-4400
FAX: 715-247-4437

We have five items before the committee this evening. The items are: 2016-2017 School Calendar, 2016-2017 Open Enrollment Chart, Algebra I, Calculus and Policy 5113-Open Enrollment.

Elementary School
Principal
Dr. Chris Kamrath
715-247-3311
FAX: 715-247-3327

2016-2017 School Calendar: All district employees were sent blank 2016-2017 calendars. All were invited to send me draft calendars for the 2016-2017 school year. A few draft calendars arrived. For the most part, they matched my draft calendars too.

Director of
Curriculum,
Instruction, &
Assessment
Trisha Sheridan
715-247-3313
FAX: 715-247-5588

We held four all employee meetings, for those who wished to review the draft calendars and give additional feedback on the 2016-2017 school calendars. A total of 12 employees attended the meetings. The administrative team reviewed draft calendars and provided input too on the 2016-2017 school calendar. Principals will provide me with PTC data for this calendar.

Chris sent out surveys regarding the date for graduation 2017. The overwhelming response was for Friday, May 19, 2017. Surveys were sent out to the BOE, district teachers, administration, parents of 2017 graduates and the Class of 2017. I recommend approval of the draft 2016-2017 School Calendar at the January 18, 2016 BOE meeting. (Action)

Director of Business
Services &
Operations
David Gerberding
715-247-3313
FAX: 715-247-5588

2016-2017 Open Enrollment Chart: Shannon is providing a memo and Open Enrollment Chart for this item. This chart is for Open Enrollment decision making that will occur during the 2016-2017 school year. DPI requires the BOE to approve an Open Enrollment Chart at the January BOE meeting for the following school year.

Please recall the confusion last year on this topic. The chart data is not determining the actual 2016-2017 student to teacher classroom ratios in our schools. The student to teacher classroom ratio discussions and decision will occur over the course of the spring as we consider staffing, building spaces and budget data for 2016-2017. I recommend the BOE approve the Open Enrollment Chart at the January 18, 2016 BOE meeting. (Action)

Pupil Services
Director
Shannon Donnelly
715-247-4400
FAX: 715-247-4437

Algebra I: A question was asked at a recent BOE meeting regarding the number of eighth grade students taking Algebra I. Currently, nine eighth grade students are taking Algebra I in the MS. There is one 7th grade student currently taking 8th grade math. (Discussion)

Calculus: A question was asked at a recent BOE meeting regarding the gender numbers pertaining to students enrolled in calculus at the HS. Currently, 21 students are enrolled in calculus. Of those 21, 13 are males and eight are females. (Discussion)

Open Enrollment Policy 5113: Act 55 requires updates to Policy 5113 pertaining to Open Enrollment as it relates to students with disabilities. This updates must occur prior to February 1, 2016. The updates to this policy are legal and are considered technical per NEOLA guidance.

Thus, the BOE requires only one reading of this policy. The updated policy and Act 55 Q&A are attached. I recommend the updated Policy 5113 Open Enrollment be moved forward by the Teaching and Learning Committee to the BOE for approval at the January 18, 2016, BOE meeting. (Consent)

Somerset School District 2016-2017 Calendar

August 2016

Mon	Tue	Wed	Thurs	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31	★ Welcome Back!	

September 2016

Mon	Tue	Wed	Thurs	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

First Day of School

9/5 Labor Day; 9/16 Mildred Fish Harnack Day; 9/17 U.S. Constitution Day; 9/21 WI Day; 9/23 POW MIA Recognition Day; 9/28 Bullying Awareness Day; 9/28 Frances Willard Day

October 2016

Mon	Tue	Wed	Thurs	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

10/9 Leif Erikson Day; 10/12 Christopher Columbus Day

November 2016

Mon	Tue	Wed	Thurs	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	11/24 Thanksgiving	

Veteran's Day 11/11

December 2016

Mon	Tue	Wed	Thurs	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Christmas 12/25

January 2017

Mon	Tue	Wed	Thurs	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

1/16 Dr. Martin Luther King Jr. Day

February 2017

Mon	Tue	Wed	Thurs	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29		

2/13 Abraham Lincoln's Birthday; 2/15 Susan B. Anthony's Birthday; 2/22 George Washington's Birthday

March 2017

Mon	Tue	Wed	Thurs	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

3/6 Casimir Pulaski Day; 3/17 Great Hunger in Ireland

April 2017

Mon	Tue	Wed	Thurs	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

4/10 POW Remembrance Day; 4/13 American's Creed Day; 4/16 Easter; 4/19 Patriot's Day; 4/19, 4/24 Environmental Awareness Day; 4/28 Arbor Day

May 2017

Mon	Tue	Wed	Thurs	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31	Memorial Day 5/29	

*Inclement weather days are made up at the discretion of the School Board.

Middle School Hours: 7:55am-3:05pm
High School Hours: 8:00am-3:10pm
Elementary School Hours: 8:05am-3:00pm

June 2017

Mon	Tue	Wed	Thurs	Fri
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

6/14 Robert La Follette Sr. Day

Graduation Day May 19, 2017 at 7:00 p.m.

Contact Days (Students) 176
Contract Teacher Days 192
Semester 1 = 88
Semester 2 = 88

	Paid Holidays (No School)	3
	Non-Paid Days (No School)	X
	In-service Days (No School)	7
	Board of Education meetings	11
	HS P/T Conferences 4-7:30 PM	2
	MS P/T Conferences 4-7:30 PM	2
	ES P/T Conferences 4-7:30 PM	2
	End of Quarter and Semester-High School	4
	End of Trimester, Middle School and Elementary School	3
	Release Day No School for Students	6

**DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
FACILITIES COMMITTEE MEETING*
DISTRICT OFFICE
MONDAY, JANUARY 4, 2016
5:00 P.M.**

MINUTES

Bob Gunther called the meeting to order at 5:02 p.m.

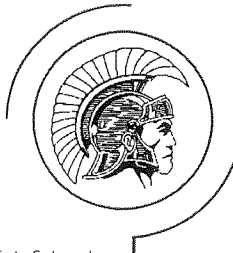
Roll Call was taken. Present were Bob Gunther, Patty Schachtner and Marie Colbeth for absent Brian Moulton. Also present were Nancy Dressel, Lorri Baillargeon, Sara Keribich, Dave Gerberding and Superintendent Randy Rosburg.

Review 3-Year Capitol Maintenance Data: Dave Gerberding, Director of Business Services and Operations provided an overview of the 3-year capitol maintenance data. The district will maintain the referendum amount as listed in the 3-year maintenance document. The committee supports the capitol maintenance projects.

Topics for Future Agendas:

Schachtner moved, with second by Colbeth, to adjourn the meeting at 5:43p.m. Motion carried.

*A quorum of the Board of Education may be in attendance.



Somerset School District ■ P.O. Box 100 ■ Somerset, Wisconsin 54025

Randal M. Rosburg, District Administrator ■ 715-247-3313 ■ FAX: 715-247-5588 ■ rrosburg@somerset.k12.wi.us

High School
Principal
Chris Moore
715-247-3355
FAX: 715-247-3864

Date: January 4, 2016

To: Facilities Committee and BOE

From: Randy

Re: Facilities Committee Meeting Agenda Item

Middle School
Principal
Sara Eichten
715-247-4400
FAX: 715-247-4437

The agenda for the Facilities Committee meeting has one item. The item is: Three-Year Capitol Maintenance Items.

Elementary School
Principal
Darren Kern
715-247-3311
FAX: 715-247-3327

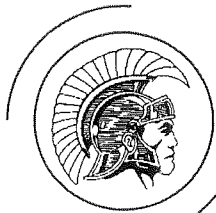
Three-Year Capitol Maintenance: The three-year capitol maintenance plan will be reviewed. A discussion will focus on what projects are scheduled to be completed during the 2015-2016 school year. Additional discussion will focus on what listed projects will be covered within the maintenance and security referendum from the community feedback survey. These project costs will then be considered for removal from the 2016-2017 operational budget. Thus, possibly allowing the operational override referendum amount to be reduced.

Director of
Curriculum,
Instruction, &
Assessment
Trisha Sheridan
715-247-3313
FAX: 715-247-5588

The possible reduction in 2016-2017 operational budget as it relates to maintenance and security projects will require thoughtful consideration. I recommend reducing the operational override referendum amount to a dollar amount close to the estimated cost for 2016-2017 maintenance and security projects. (Action)

Director of
Business Services &
Operations
David Gerberding
715-247-3313
FAX: 715-247-5588

Pupil Services
Director
Shannon Donnelly
715-247-4400
FAX: 715-247-4437



Somerset School District ■ P.O. Box 100 ■ Somerset, Wisconsin 54025

David Gerberding, Director of Business Services & Operations ■ 715-247-3313 ■ dgerberding@somerset.k12.wi.us

District
Administrator
Randal Rosburg
715-247-3313
FAX: 715-247-5588

High School
Principal
Chris Moore
715-247-3355
FAX: 715-247-3864

Middle School
Principal
Sara Eichten
715-247-4400
FAX: 715-247-4437

Elementary School
Principal
Dr. Christopher
Kamrath
715-247-3311
FAX: 715-247-3327

Director of
Curriculum,
Instruction, &
Assessment
Trisha Sheridan
715-247-3313
FAX: 715-247-5588

Director of
Pupil Services
Shannon Donnelly
715-247-4400
FAX: 715-247-4437

Date: January 4, 2016
To: BOE
From: Dave
Re: Three Year Capital Maintenance

The admin team reviewed the results of the community feedback survey and discussed the recommendation made by School Perceptions that the total tax impact for a possible referendum be under \$100 per \$100,000 of property value. The estimated impact of the combined IT (\$12.97), B&G/Security (\$8.99) and Operational (\$86.86) portions of the proposed referendum from the study is \$108.82 per \$100,000.

The admin team discussed the possibility that reductions could be made in each of the three sections. The three principals and the B&G Supervisor also discussed the three-year capital maintenance plan, which includes the items proposed for the B&G/Security referendum question.

The result of these discussions was a group preference for keeping both the IT and B&G/Security amounts requested intact, while reducing the Operational expenditure estimate with the goal of creating a combined estimated tax impact under \$100 per \$100,000 of property value. The motivation for this preference was two-fold: first, the community survey results supported both the IT and B&G/Security expenditures, and second, the Operational expenditure estimate was based on General Fund expenditures that included additional IT capital leasing done in future years to replace current leases. It was determined that a successful IT referendum would provide the equipment necessary to allow additional leasing to be eliminated from current budgets. This reduction, combined with the elimination of CESA ITV participation, would reduce the projected operational deficit in 2017-18 to an estimated \$670,000 (with all other budgetary assumptions remaining the same).

The new estimated impact of the combined IT (\$12.97), B&G/Security (\$8.99) and Operational (\$77.60) portions of the proposed referendum from the study is \$99.56 per \$100,000.

We will discuss the three-year capital maintenance plan as it relates to the proposed referendum, and as a continuation of the discussions outlined above.

Capital Projects 3yr Plan

(Functions 255xxx)

Funding Source(s) \$390,975

Future Amount

2015-16 2016-17 2017-18

PRIORITY	SOURCE/PROJECT	Est v Act	2015-16	2016-17	2017-18	Future	Funding Source(s)	Notes:
1	New van	Est	\$24,000				District operating funds	\$20-24K est, Jan 2015
1	Split MS gym curtain	Est	\$6,000				Athletic groups/Fund 80	AEI quote Dec 2013
1	MS Girls Locker Room	Est	\$30,000					2013 estimate; Boys is ok
1	District office entry door security	Est	\$2,500				B&G budget	PBSS quote 2015
1	HS sanitary sewer line repair, kitchen area	Est	\$8,000				B&G budget	B&G est: cutting, cement, plumbing
1	HS kitchen food steamer	Est						Online search Oct 2015
1	Door through Mezz equip rm wall for HS roof access	Est						Awaiting vendor quote
1	MS Rekeying	Est						TCH est Oct 2015
1	ES Rekeying	Est						TCH est Oct 2015
1	Track Surface (Including Removal/Disposal)	Est					Capital Projects Bgt	Quote from Fisher Tracks (6-24-13)
2	HS entrance #1 relocate vestibule doors	Est						TCH, B&G est Oct 2015
2	HS entrance #1 concrete sidewalk	Est						B&G est
3	Electronic display sign for campus entrance	Est						Req by BOE, est from neighbor SD in '14
3	District Additional Cameras (17 cameras)	Est						PBSS Oct 2015
5	Used pick up truck	Est	\$5,000				District operating funds	
5	Soccer Field Lights	Est				\$115,000		Quote from Musko Lighting (2013)
5	MS Commons Floor/Tile Replacement	Est					MS Budget	3400sqft, multiple product choices
5	HS Painted Gym	Est				\$77,000	HS Budget	Village shelter/warming hut cost
5	Soccer Concession Stand/Restroom/Shelter	Est						Belisle, B&G, asphalt est 2015
FR	MS sanitary sewer line repair, playground area	Est		\$17,000			B&G budget	Old and deteriorated; t&m
FR*	MS Replace insulation around duct work on roof	Est	\$5,000				B&G budget	Heavily used door during recess; t&m
FR	MS Landscaping and Playground/Entry 13 - erosion	Est	\$4,000				B&G budget	Belisle (1-8-14), grading \$7K of total
FR	MS Walking Path Water Redirection	Est						Quote from B&B Oct 2015
FR*	Exterior LED wall pack lighting	Est						Building Restoration Corp 2015
FR*	HS reseal/recaulk exterior concrete wall panels	Est						Building Restoration Corp 2015
FR*	MS exterior walls/windows recaulk seam work	Est						Quote from B&B Oct 2015, \$500per fixture
FR*	Retro-fit District parking lot lights to LEDs	Est						2014 UHL Quote (5yrs @ \$23,200/yr)
FR*	Energy Management System Upgrade (UHL)	Est						Drive on N side of building w gate
FR	MS Parking/Turnaround	Est						
FR*	ES Roof	Est						
FR*	MS Roof	Est						
FR	HS Mezzanine Ladder	Est						
FR	MS Garage Mezzanine	Est						
FR	ES Expanded Parking	Est						
FR	District Performing Arts Center	Est						
FR	Tennis Courts (8 courts & fencing)	Est	\$250,000					
FR*	Solar Heated Hot Water	Est	\$400,000					

X COMPLETED
P IN PROGRESS
1 NECESSARY or CRITICAL
2 WANT TO IMPLEMENT
3 DESIRABLE: Evaluate
4/5 DESIRABLE: Lower Priority
FR FUTURE REFERENDUM (FR* - Energy Eff)

DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
TEACHING & LEARNING COMMITTEE MEETING*
MONDAY, JANUARY 4, 2016
5:45 p.m.

MINUTES

Tammie Wishard called the meeting to order at 6:19 p.m. Present was Tammie Wishard, Marie Colbeth and Nancy Dressel. Also present were Bob Gunther, Patty Schachtner, Shannon Donnelly, Chris Kamrath, Sara Eichten, Trish Sheridan and Superintendent Randy Rosburg.

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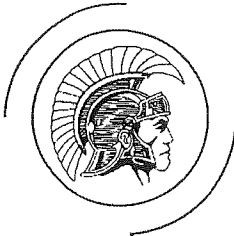
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Topics for Future Agendas:

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Somerset School District • P.O. Box 100 • Somerset, Wisconsin 54025

Randal M. Rosburg, District Administrator • 715-247-3313 • FAX: 715-247-5588 • rrosburg@somerset.k12.wi.us

High School
Principal
Chris Moore
715-247-3355
FAX: 715-247-3864

Date: January 4, 2016
To: Teaching & Learning Committee and BOE
From: Randy
RE: Agenda Items for T & L Meeting

Middle School
Principal
Sara Eichten
715-247-4400
FAX: 715-247-4437

We have five items before the committee this evening. The items are: 2016-2017 School Calendar, 2016-2017 Open Enrollment Chart, Algebra I, Calculus and Policy 5113-Open Enrollment.

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Dr. Chris Kamrath
715-247-3311
FAX: 715-247-3327

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Instruction, &
Assessment
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FAX: 715-247-5588

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Operations
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Student Enrollment by Grade 2014-15

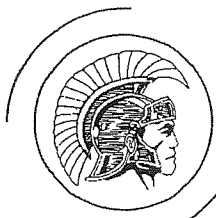
Grade	# Sections (2014-15)	Average Class Size (2014-15)	8/8/14 Enrollment	9/5/14 Enrollment	10/7/14 Enrollment	11/5/14 Enrollment	12/3/14 Enrollment	1/8/15 Enrollment	2/3/15 Enrollment	3/9/15 Enrollment	4/1/15 Enrollment	5/5/15 Enrollment	6/3/2015 Enrollment	7/6/2015 Enrollment	Current Enrollment By School Building
E/C	0	0	7	9	8	9	12	13	15	15	15	16	16	10	Learning Center Enrollment Elementary Enrollment: (Cap = 625) Middle Enrollment: (Cap = 480) High Enrollment: (Cap = 400) Total Enrollment
JK	3(AM) 2(PM)	21(AM) 22(PM)	98	107	108	107	106	106	106	105	104	103	103	74	Learning Center Enrollment
K	5	19	87	96	94	97	97	99	99	100	98	98	98	115	Elementary Enrollment: (Cap = 625)
1	6	20	127	120	121	121	121	121	120	121	123	123	123	98	Middle Enrollment: (Cap = 480)
2	5	18	90	93	92	93	93	94	94	93	93	93	93	123	High Enrollment: (Cap = 400)
3	5	22	112	111	112	112	112	113	113	113	112	111	111	96	Total Enrollment
4	5	23	114	118	117	117	117	115	115	116	115	115	115	113	
5	5	24	117	118	117	117	116	117	118	120	120	120	120	116	
6	5	24	123	120	120	120	120	120	119	120	121	121	121	117	
7	4	25	98	99	99	99	96	96	97	97	98	98	98	123	
8	5	20	101	100	100	103	104	104	102	102	102	102	102	98	
9	5	28	141	138	137	137	136	136	137	137	136	136	136	110	
10	5	27	133	131	131	133	133	133	133	133	132	131	131	137	
11	4	28	112	112	112	111	111	111	111	111	111	110	109	131	
12	4	28	117	117	118	118	119	118	117	116	115	115	115	109	
Transition	1	3	4	5	5	3	3	3	2	2	2	2	2	1	
Total Enrollment			1581	1592	1591	1597	1596	1599	1598	1601	1597	1594	1593	1571	

Student Enrollment by Grade 2015-16

Grade	# Sections (2015-16)	Average Class Size (2015-16)	8/3/15 Enrollment	9/8/15 Enrollment	10/5/2015 Enrollment	11/4/2015 Enrollment	12/7/15 Enrollment	1/4/16 Enrollment	2/7/16 Enrollment	3/4/16 Enrollment	4/1/16 Enrollment	5/5/16 Enrollment	6/3/2016 Enrollment	7/6/2016 Enrollment	Current Enrollment By School Building
E/C	0	0	10	13	12	11	13	13	13	13	13	13	13	10	Learning Center Enrollment Elementary Enrollment: (Cap = 625) Middle Enrollment: (Cap = 480) High Enrollment: (Cap = 400) Total Enrollment
JK	2(AM)2(PM)	21	81	84	85	87	88	88	88	88	88	88	88	105	Learning Center Enrollment
K	5	24	117	118	116	114	114	115	115	115	115	115	115	539	Elementary Enrollment: (Cap = 625)
1	5	19	99	99	98	97	97	97	97	97	97	97	97	462	Middle Enrollment: (Cap = 480)
2	5	24	123	119	120	117	118	118	118	118	118	118	118	486	High Enrollment: (Cap = 400)
3	4	24	97	97	98	98	98	98	98	98	98	98	98	1592	Total Enrollment
4	5	23	113	112	113	110	110	110	110	110	110	110	110		
5	5	23	119	116	118	116	117	118	118	118	118	118	118		
6	5	24	120	124	124	125	125	125	125	125	125	125	125		
7	5	25	124	123	123	122	122	122	122	122	122	122	122		
8	4	25	98	99	99	99	99	99	99	99	99	99	99		
9	4	28	113	115	115	115	115	114	114	114	114	114	114		
10	5	28	136	136	136	136	136	136	136	136	136	136	136		
11	5	27	129	129	126	127	128	128	128	128	128	128	128		
12	4	27	107	109	108	106	106	106	106	106	106	106	106		
Transition	1	3	1	3	3	3	2	2	2	2	2	2	2		
Total Enrollment			1587	1596	1594	1583	1587	1592	0	0	0	0	0	0	

Hires and Resignations			
Name	Position	Hire or Resignation	Support / Certified / Coach/SSS
Dennis Schutz	Volunteer Wrestling Coach	Hire	Volunteer Coach
			Date Notice Given / Met with RR
			1/12/2016

ENC. 13



Somerset School District - P.O. Box 100 - Somerset, Wisconsin 54025

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High School
Principal
Chris Moore
715-247-3355
FAX: 715-247-3864

Date: January 4, 2016

To: Teaching & Learning Committee and BOE

From: Randy

RE: Agenda Items for T & L Meeting

Middle School
Principal
Sara Eichten
715-247-4400
FAX: 715-247-4437

We have five items before the committee this evening. The items are: 2016-2017 School Calendar, 2016-2017 Open Enrollment Chart, Algebra I, Calculus and Policy 5113-Open Enrollment.

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Principal
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715-247-3311
FAX: 715-247-3327

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DRAFT
SCHOOL DISTRICT OF SOMERSET
BOARD OF EDUCATION
TEACHING & LEARNING COMMITTEE MEETING*
MONDAY, JANUARY 4, 2016
5:45 p.m.

MINUTES

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Topics for Future Agendas:

Colbeth moved, with second by Dressel, to adjourn at 6:24 p.m. Motion carried.

Somerset Open Enrollment Chart for 2016-17

1/4/2016

Enrollment by Grade	Grade Levels	# of Sections	Students/Section	Available Seats	Maximum	15-16 Ave #s
	JK	4			24	22-24
93	K	5	19	7	20	21-24
115	1	6	20	5	22	18-20
96	2	4	24	0	24	22-24
118	3	5	24	2	24	24-25
98	4	4	25	0	24	21-23
110	5	4	28	0	27	24
118	6	5	24	17	27	25
125	7	5	25	10	27	25-27
121	8	5	24	14	27	23-25
109	9	4	28	11	30	27-30
115	10	4	29	5	30	26-27
137	11	4	35	0	30	20 - 31
130	12	4	33	0	30	20-31

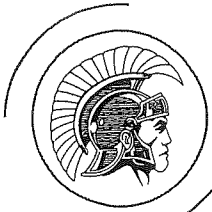
Special Education programs are full in Grades K-8. The High School Special Education program has the following space:
 SLD = 14, EBD = 3, Cross-Categorical = 4, Intellectual Disability = 0.

This document does not determine staffing as there are multiple factors that must be considered such as budget, physical space, and actual student/teacher ratio.

Enrollment by grade / maximum = # of sections.

Enrollment by grade / # of sections = students per section.

Maximum x # of sections...enrollment subtracted from that number = available seats



Somerset School District ■ P.O. Box 100 ■ Somerset, Wisconsin 54025

Shannon Donnelly, Director of Pupil Services ■ 715-247-4400 ■ FAX: 715-247-4437 ■ sdonnelly@somerset.k12.wi.us

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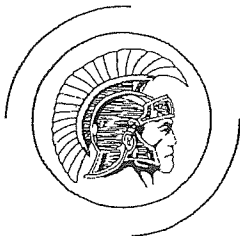
Director of
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David Gerberding
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Date: January 4, 2016
To: Teaching & Learning Committee and BOE
From: Shannon Donnelly
RE: 2016-2017 Open Enrollment Chart

2016-2017 Open Enrollment Chart: The DPI requires the BOE to approve in January of each school year an enrollment chart per section of classes that will be used when the BOE or the District Administrator approves or denies the open enrollment requests for the 2016-2017 school year. The attached chart shows the optimal (Goal/Ideal) number of students per sections in comparison to the actual number of students per sections. The difference of these two numbers either allows or denies open enrollment students into a grade level or school for the 2016-2017 school year per language in the district open enrollment policy.

This chart is strictly for Open Enrollment purposes. The actual number of sections per class for the 2016-2017 school year will be discussed in February-April as a part of the staffing and budgeting process.

I, on behalf of Superintendent Rosburg, recommend the committee move the open enrollment chart forward for full BOE consideration for approval at the January 18, 2016 BOE meeting. (Consent)



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MINUTES


Tammie Wishard called the meeting to order at 6:19 p.m. Present was Tammie Wishard, Marie Colbeth and Nancy Dressel. Also present were Bob Gunther, Patty Schachtner, Shannon Donnelly, Chris Kamrath, Sara Eichten, Trish Sheridan and Superintendent Randy Rosburg.

2016-2017 School Calendar: All district employees were sent blank 2016-2017 calendars. Four all employee meetings were held for those who wished to review the draft calendars and give additional feedback on the 2016-2017 school calendars. The administrative team reviewed draft calendars and also provided input on the 2016-2017 school calendar. High School Principal, Chris Moore, sent out surveys regarding the date for graduation 2017. The overwhelming response was for Friday, May 19, 2017. Surveys were sent out to the BOE, district teachers, administration, parents of 2017 graduates and the Class of 2017. Committee recommends approval of the draft 2016-2017 School Calendar be brought forward to the full board at the January 18, 2016 Board of Education meeting.

2016-2017 Open Enrollment Chart: Director of Pupil Services, Shannon Donnelly provided a memo and Open Enrollment Chart, the chart is for Open Enrollment decision making that will occur during the 2016-2017 school year. DPI requires the BOE to approve an Open Enrollment Chart at the January BOE meeting for the following school year. It was reiterated that the chart is strictly for Open Enrollment purposes. The actual number of sections per class for the 2016-2017 school year will be discussed in February–April as part of the staffing and budgeting process. Committee recommends approval of the Open Enrollment Chart be brought forward to the full board at the January 18, 2016 Board of Education meeting.

Algebra I: A question was asked at a recent board meeting regarding the number of eighth grade students taking Algebra I. Currently there are 8 eighth grade students taking Algebra I. There is also 1 seventh grade student taking Algebra I. Other data on middle school math is as follows: Math 8 has eighteen seventh grade students and 1 sixth grade student. Math 7 has 5 sixth grade students and 1 fifth grade student.

Calculus: A question was asked at a recent board meeting regarding the gender numbers pertaining to students enrolled in calculus at the high school. Currently, 21 students are enrolled in calculus. Of those 21, 13 are males and eight are females.

 **Policy 5113 Open Enrollment:** Act 55 requires updates to Policy 5113 pertaining to Open Enrollment as it relates to students with disabilities. The updates must occur prior to February 1, 2016. The updates to this policy are legal and are considered technical per NEOLA guidance. Thus, the board requires only one reading of this policy. The updated policy and Act 55 Q&A were presented to the board. Committee recommends the updated Policy 5113 Open Enrollment be brought forward to the full board for approval at the January 18, 2016 Board of Education meeting.

Topics for Future Agendas:

Colbeth moved, with second by Dressel, to adjourn at 6:24 p.m. Motion carried.



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REVISED POLICY - VOL. 25, NO. 1

OPEN ENROLLMENT PROGRAM

(Inter-District)

The School District ("District") will participate in the Wisconsin Public School Open Enrollment Program in accordance with applicable law and the relevant policies and rules of the District, all as amended from time-to-time.

[] DEFINITIONS

The following definitions will apply to the District's Open Enrollment Program.

() Non-Resident District

A school district located in Wisconsin which is not a student's district of residence.

() Non-Resident Student

A student who is ~~a legal resident or otherwise legally entitled to attend school in another school district in Wisconsin~~ and **does not reside within the geographic boundaries of the District** and who seeks admission to this District under the Open Enrollment Program.

() Tuition Student

A non-resident student who ~~is a resident of the State of Wisconsin and~~ **attends school in the District** and pays tuition in accordance with State law.

() Full-Time Enrollment

A student is enrolled for the entire school day and receives all of his/her required education in this District.



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() Class Size

~~Unless otherwise stated in the terms of a collectively bargained, negotiated agreement, the~~ **The** District's determination of the maximum number of students who can be accommodated properly in a particular classroom without jeopardizing the quality of the instructional program and mitigating circumstances for a particular school, class, or program, including enrollment projections established by the District Administrator.

() Program Size

The enrollment or size restrictions in a specific program within a class or building. The District reserves the exclusive right to establish program size and to limit enrollment based upon the capability to properly allocate available resources, create and maintain a proper learning environment, and comply with contracts, grants, and applicable laws and regulations.

() Resident Student

A student who is a ~~legal~~-resident of this District and is consequently entitled to attend school in this District in accordance with Policy 5111 - Eligibility of Resident/Non-resident Students.

FULL TIME OPEN ENROLLMENT

A. Procedures for Processing of Open Enrollment Applications

[] Prior to accepting any open enrollment applicants, the District will accept or reject all timely applications made under the Chapter 220 program. **[NOTE: This is required for Chapter 220 districts.]**



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If, after making all Chapter 220 decisions, space is still available, the District will accept open enrollment students.

[END OF OPTIONS]

If there are more applications than spaces, the Board will fill the available spaces by random selection, provided that first priority will be given to non-resident students already attending District schools and their siblings () **and, if the district is a union high school district, to students who are attending an underlying elementary school district.**

If the District determines that space is not otherwise available for open enrollment students in the grade or program to which an individual has applied, the District may nevertheless accept a student or the sibling of a student who is already attending in the District () **and if the district is a union high school district an applicant who is attending an underlying elementary school district.**

- [] The District will establish a numbered waiting list of all applicants. When all available slots have been filled by randomly selecting names from all applicants, the remaining names will be drawn randomly and placed on the waiting list in order of selection.



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B. Decisional Criteria for Non-Resident Applications

Decisions on non-resident open enrollment applications will be based only on the following criteria:

1. ~~Whether there is space available for non-resident transfer students.~~ **The availability of space in the schools, programs, classes, or grades within the District.** The School Board shall determine during a regular meeting each January the **number of regular education and special education spaces available.** ~~anticipated space available for the next school year in the schools, programs, classes and grades of the District.~~ In determining the amount of space available, the District will count resident students, **students attending the District for whom tuition is paid under 121.78(1)(a), Wis. Stats.,** ~~tuition waiver students under 121.84 Wis. Stats.,~~ and may include in its counted occupied spaces students and siblings of students who have applied under Section 118.51(3)(a) **or (3m)(a)** and are already attending public school in the District.

Other factors the District Administrator ~~shall may~~ consider **in determining the availability of space** include: ~~but shall not be limited to the following:~~

- a. District practices, policies, procedures or other factors regarding class size ranges for particular programs or classes.
- b. District practices, policies, procedures or other factors regarding faculty-student ratio ranges for particular programs, classes or buildings.



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- c. Enrollment projections for the schools of the District which include, but are not limited to, the following factors: the likely short and long-term economic development in the community, projected student transfers in and out of the District, preference requirements for siblings of non-resident open enrollment students, the required length of K-12 attendance opportunities for () Chapter 220 and open enrollment students and current and future space needs for special programs, laboratories (e.g. in technology or foreign languages) or similar District educational initiatives.
- d. ~~The number of non resident students currently attending the schools of the District for whom tuition is paid by another district under Section 121.78(1)(a), Wis. Stats.~~
- e.d. ~~The number of resident home schooled or private school students likely to attend the schools of the District in accordance with Section 118.415, Wis. Stats.() If the district is a union high school district, the number of students who have applied under 118.51(3)(a) or (3m)(a), Wis. Stats., and are currently attending an underlying elementary school district.~~
2. Whether an applicant for a pre-kindergarten, **four (4) year old kindergarten**, early childhood or school operated day care program resides in a district which offers the program for which application is made.



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3. Whether the non-resident student has been expelled from any school district within the current school year or the two (2) preceding school years, or is pending any disciplinary proceeding, based on any of the following activities:
 - a. Conveying or causing to be conveyed any threat or false information concerning an attempt or alleged attempt being made or to be made to destroy school property by means of explosives.
 - b. Engaging in conduct while at school or under school supervision that endangered the health, safety or property of others.
 - c. Engaging in conduct while not at school or while not under the supervision of a school authority that endangered the health, safety, or property of others at school or under the supervision of a school authority or of any school employee or Board member.
 - d. Possessing a dangerous weapon (as defined in Section 939.22(10), Wis. Stats.) while on school property or under school supervision.

Notwithstanding the Board's acceptance of a non-resident student's application, the Board may withdraw acceptance if, prior to the beginning of the first school year in which the non-resident student will attend a school in the District, s/he is determined to fall under paragraph B. 3.

The Board may request a copy of a non-resident student's disciplinary records from the resident School Board.

The resident Board shall provide to the nonresident Board a copy of any expulsion order or findings, a copy of any pending disciplinary proceedings, a written explanation of said proceeding, the length of the expulsion or possible outcomes of a pending proceeding, and/or such records as permitted by law.



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4. Whether the special education program or related services described in the non-resident student's Individualized Education Program ("IEP"), if any, are available in the District. **Funding for the education of students with disabilities will be made to the non-resident school district by the Department of Public Instruction in accordance with State law.** ~~The District shall prepare an estimate of costs associated with providing the special education or related services required by a non-resident student's IEP to the resident school district no later than the 3rd Friday following the first Monday in May, or within ten (10) days of receipt of an application from a student with an IEP under the alternative procedures.~~
5. Whether there is space available in the District for the special education program identified in the ~~to provide the special education or related services identified in the~~ non-resident student's IEP, after consideration of class size limits, student-teacher ratios, and enrollment projections.—(See paragraph B. 1. above).
6. **Whether the non-resident student has been referred to his/her resident Board under Wis. Stat. 115.777(1) or identified by his/her resident school board under Wis. Stat. 115.77(1m)(a), but not yet evaluated by an individualized education program team.** ~~Whether the non-resident student has been screened by the resident School Board to determine if there is reasonable cause to believe that s/he is a child with exceptional educational needs.~~
7. ~~Whether the resident School Board has been informed that the non-resident student may have exceptional education needs that have not yet been evaluated by an IEP Team.~~
8. ~~Whether the application of a non-resident student has been denied by the District of which s/he is a resident.~~



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(Note: If a non-resident student's IEP is developed or changed after starting in the District, and it is then discovered that the District does not have necessary programs available or does not have space in the special education program, the District may notify the student's parent and the student's resident Board. If such notice is provided, the non-resident may be returned-transferred to his/her the-resident school district.)

- 9.7. ~~Whether the non-resident school board has made a determination that a student attending the non-resident school district is habitually truant from the non-resident school district during either semester of the current school year, the non-resident school board may prohibit the student from attending the non-resident school district in the succeeding semester or school year. If the Board has made a determination that a non-resident student attending the District under the Open Enrollment Program is habitually truant from the District during either semester of the current school year, the Board may prohibit the student from attending in the succeeding semester or school year.~~

[NOTE: The truancy determination shall be made on the sole basis of enrollment in the non-resident district. Open enrollment may not be denied based on the student's truancy from any other district.]

C. Procedure for Evaluating Applications by District Residents to Transfer to Another District

The Board will consider only the following criteria for denying resident applications:

- () Whether the application would increase racial imbalance in either the District or the district to which the student has applied. [NOTE: This is a controversial issue and the U.S. Supreme Court decisions and Wisconsin statutes apparently are in conflict. Contact District legal counsel for advice.]



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- ~~2. Whether the resident student is a special education student and the implementation of his/her IEP in the other district would impose an undue financial burden on the District.~~

~~Financial burden is determined through review of actual increased expenses relative to providing services specific to the student in question, not including pro-rated costs of facilities and materials and including expenses for instructional faculty only if those faculty are added as a result of the student and devoted primarily to that student.~~

~~(Note: Notwithstanding the Board's approval of a resident student's application, the Board may withdraw approval if, after the District student has begun in the other school district, the IEP as implemented by the non resident school district would impose an undue financial burden on the District.)~~

D. Reapplication Procedures

The Board () **will** () **will not** require accepted non-resident students to reapply under the open enrollment policy when the non-resident student enters () **middle school**, () **junior high school** or () **high school**. A non-resident student may be required to reapply only once.

E. Transportation

The parents of a student attending a non-resident school district will be solely responsible for providing transportation to and from the school site (), if space is available () or to a scheduled in-District bus stop, unless the non-resident student is a special education student and transportation is required by his/her IEP.

- () The Board may provide transportation to non-resident students from his/her resident district provided the student's resident district approved. The District Administrator shall develop procedures for implementing this provision.



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- () The Board () **will** () **will not** permit a neighboring District to bus resident students from within its boundaries for attendance at the non-resident neighboring District. The District Administrator shall develop procedures for implementing this provision.

ALTERNATIVE APPLICATION PROCEDURES

The parent of a non-resident student who wishes to attend a school in the District may apply at any time throughout the year by submitting an application under the alternative application procedure if the student satisfies at least one (1) of the statutory criteria and has not applied to more than three (3) non-resident school districts. **Applications for open enrollment under the alternative application procedures for enrollment in 2015-2016 school year will be evaluated based on the District's policy and administrative guidelines in place prior to July 1, 2015, which may be accessed here. (See AG 5113 and AG 5113B - Open Enrollment for Students with Disabilities.)**~~Admission of Students Participating Under Open Enrollment~~

~~GRADUATION REQUIREMENTS~~

~~The District shall determine whether a course taken under the Course Options program in another district satisfies the District's graduation requirements. When a course does not satisfy the District's graduation requirements the student shall be notified not later than one (1) week prior to the date the course is to begin.~~

~~Students who successfully complete courses under the Course Options program and meet the standards outlined in Policy 5451.01, may qualify for the Wisconsin Academic Excellence Scholarship or the Technical Excellence Higher Education Scholarship.~~

ANNUAL REVIEW

The Board shall review its Open Enrollment Program annually.



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General Provisions

- () A student, who has been accepted under this program, who has not met the academic prerequisites for participation in a particular program in which the student wishes to enroll shall not be placed in that program.

- () The District's Policy 2260 – Nondiscrimination and Access to Equal Educational Opportunity shall apply to all applicants under this program. In addition, the District will not discriminate on the basis of an applicant's intellectual, academic, artistic, athletic, or other ability, talent, or accomplishment, or based on a mental or physical disability, except as provided for in the statute authorizing this program.

- () The District Administrator shall be responsible for developing and promulgating administrative guidelines to implement this policy. (See accompanying pages.) Such guidelines shall address at least the following matters:
 - () participation in interscholastic athletics
 - () District transportation services
 - () transfer of academic credit
 - () assignment within the District
 - () payment of fees and other charges

~~118.145(4), 118.51, 118.51(3), 118.52, Wis. Stats.~~
Wis. Adm. Code Ch. P.I. 36

QUESTIONS AND ANSWERS ABOUT 2015 ACT 55 (2015-17 BUDGET)
OPEN ENROLLMENT CHANGES FOR PUPILS WITH DISABILITIES
(Updated December 2015)

Open Enrollment Transfer Amount for Pupils with Disabilities

1. *What is the open enrollment transfer amount for open enrolled pupils with disabilities?*

Starting with the 2016-17 school year (the February – April 2016 regular application period), 2015 Wisconsin Act 55 has created a new transfer amount of \$12,000 for open enrolled pupils with disabilities, as defined by IDEA and Wis. Stats. § 115.76 (5).

2. *Does the nonresident district still need to prepare a cost estimate?*

No. Starting with the 2016-17 school year (the February – April 2016 regular application period), nonresident school districts will no longer be required to create and send a cost estimate of the basic open enrollment amount plus any actual, additional costs to provide special education and related services required in the pupil's IEP to the resident district.

3. *Does the nonresident district continue to bill the resident district for open enrolled pupils with disabilities?*

No. Beginning in the 2016-17 school year, nonresident school districts will no longer bill the resident district for the open enrollment basic transfer amount plus any actual, additional costs to provide special education for open enrolled pupils with disabilities.

The Department of Public Instruction (department) will make the aid transfer payments for all open enrolled pupils with disabilities in the same manner as open enrolled non-disabled pupils.

4. *Does this new aid payment apply to only new open enrolled pupils or does it also include continuing open enrolled pupils?*

The department will make the aid transfer payment for all pupils regardless if they were newly open enrolled or continuing open enrolled pupils from prior school years. The special education transfer amount will be the same for all pupils with disabilities.

5. Will the open enrollment transfer amount of \$12,000 be prorated if the pupil's open enrollment status changes?

Yes. If a pupil with a disability has an open enrollment status change, the transfer amount will be prorated based on the number of days the pupil was open enrolled. This is similar to the proration already done for open enrolled non-disabled pupils.

6. If an open enrolled pupil no longer requires special education services or if an IEP is developed for a pupil during the school year, how is the open enrolled transfer amount calculated?

Beginning in the 2016-17 school year, if a pupil is evaluated and identified with a disability after the school year begins, the resident district would be charged a prorated amount based on the number of days the pupil received special education services. The prorated amount would be based on the \$12,000 transfer amount for those days. For the days the pupil did not receive special education services, the resident district would be charged the daily rate based on the basic open enrollment amount.

Reasons for Denial, School Board Open Enrollment Policies, and Space Determinations

7. Can a resident district still deny a pupil's open enrollment due to undue financial burden?

No. Starting with the 2016-17 school year (the February – April 2016 regular application period), resident districts will no longer be able to deny a pupil's open enrollment for undue financial burden.

8. Can a nonresident district deny a pupil's open enrollment based on the pupil's disability?

No. Both state and federal laws prohibit discrimination against a pupil based on the pupil's physical, mental, emotional, or learning disability. The board also may not deny open enrollment based on the pupil's eligibility for or need of a reasonable accommodation in a Section 504 plan.

An application may only be denied if there is no space in the special education or related services required in the pupil's IEP or if the special education or related services are not available.

9. Can a nonresident district deny a pupil's open enrollment if it does not have the transportation required in the pupil's IEP?

No. The school board cannot deny an application solely on the basis that transportation is required in the pupil's IEP. Wis. Stats. § 118.51 (14) (a) 2. states that if a pupil with a disability has transportation required in their IEP, the nonresident district must provide such transportation. No billing may occur for any special education or related services, including transportation required in a pupil's IEP.

10. Does the school board need to update their open enrollment policy to reflect these changes?

Yes. These changes will require school boards to update their open enrollment policies. These updates must be completed before the first day of the regular application period to which the policy will first apply. Therefore, changes related to Act 55 that will apply to the 2016-17 school year must be completed before February 1, 2016.

11. Does the school board need to designate special education spaces at its January school board meeting?

Yes. School boards are required to designate the number of regular education and special education spaces available for the next school year. Space determinations must be made and approved by the school board at its January board meeting.

If the board does not intend to deny applicants due to space, it may make that determination and document it in the January board minutes.

Please see our training module "Space Determinations" on our open enrollment training webpage at <http://dpi.wi.gov/open-enrollment/resources/training>. There is guidance available on special education caseloads at <http://dpi.wi.gov/sped/educators/initiatives/caseloads-taskforce>. The department is currently reviewing the special education caseload guidance and will update this guidance when that review is completed.

12. Does the school board need to designate special education spaces if the district contracts outside of the district for special education services?

No. The school board is not required to designate special education spaces if it contracts outside of the district for special education services because the programs are not available in the district. The school board can deny the application because the services are not available in the district.

However, the school board can choose to approve applications for pupils who require the contracted special education services that it does not have in the district. If the

school board determines that it wants to approve these applications, the board is required to designate special education spaces for those services based on its contract for special education services.

13. What criteria may the school board use to determine special education space availability?

If the board wishes to consider whether there is space to provide the special education or related services, it must specify the criteria it will consider when making the space determination. Specific criteria must be applied consistently to ensure decisions on special education space are not arbitrary or unreasonable. Criteria may include:

- Class size limits or pupil-teacher ratios
- Caseload limits, including:
 - The amount of services pupils may need (e.g., minutes/hours, days per week, other)
 - Class/group size based on intensity of pupil needs (e.g., 1:1, small group, crisis intervention)
 - The type of staff to address various disability-related needs (e.g., special education teacher, pupil services staff, related services, paraprofessional, etc...)
- Capacity
- Enrollment projections and IEP service changes
- Other considerations concerning space in the special education or related services

14. Does the DPI have caseload requirements related to special education?

No. There are no state or federal special education caseload requirements. Local school districts are responsible for determining special education caseloads or space capacities for services. The department is currently reviewing the special education caseload guidance and will provide updated information when that review is completed. Until updated resources are provided, districts may continue to refer to the 2001 DPI Task Force recommendations when determining special education caseloads. See http://sped.dpi.wi.gov/sped_cseldfr.

Additional Year Tuition Waivers

15. Will the changes described above impact additional year tuition waivers?

Yes. The department will make an aid transfer payment of \$12,000 for all additional year tuition waiver pupils with disabilities. The nonresident district will no longer be required to send cost estimates. The nonresident district will not bill the resident district

for the open enrollment basic transfer amount plus any actual, additional costs. Resident districts will not be able to deny an additional year tuition waiver due to undue financial burden.

If you have questions related to the topics covered above regarding open enrollment, please contact the open enrollment staff at openenrollment@dpi.wi.gov or at 888-245-2732, option 2.

Reporting Open Enrollment Transfer Amounts and State Categorical Aids for Open Enrolled Pupils with Disabilities

Below are questions and answers related to reporting open enrollment transfer amounts and state categorical aids for open enrolled pupils with disabilities, maintenance of effort (MOE), and transfer of service. If you have any questions regarding these topics, please contact Daniel Bush, School Finance Consultant at daniel.bush@dpi.wi.gov or at 608-267-9212.

16. What does the open enrollment transfer amount for pupils with disabilities pay for?

The \$12,000 is a transfer of general school aids, not a tuition payment for specific costs. The actual costs of providing special education and related services are the responsibility of the nonresident district.

17. Who is responsible for FAPE?

The nonresident district has both the educational and financial responsibilities for FAPE.

18. How is the open enrollment transfer amount for pupils with disabilities recorded?

The \$12,000 open enrollment transfer amount is a Fund 10 expenditure or revenue (10 E 435000/10 R 345). Aid transfers will be made by the department and included in the June aid payment reconciliation, just as with "regular" open enrollment under current law.

19. What if the pupil's costs of special education and related services are less than \$12,000?

The aid transfer of general school aids is \$12,000. It is not connected to the pupil's costs of special education and related services.

20. What if the pupil's costs are more than \$12,000?

Again, the aid transfer is \$12,000. If the pupil's costs of special education and related services are significantly more, the nonresident district may be able to claim High Cost

Special Education Aid. There is more information available on High Cost Special Education Aid at <http://sfs.dpi.wi.gov/highcost-sped>.

21. Who receives state categorical aids? Does the nonresident district owe the resident district any transit of aid?

The nonresident district claims and retains any Special Education and School-Age Parents Aid, High Cost Special Education Aid, or Supplemental Special Education Aid for the pupil's costs of special education and related services. The nonresident district also retains any Medicaid funds for school-based services (SBS) provided to the pupil. No transit of aid occurs.

22. Can I use my IDEA flow-through or preschool funds to pay for the \$12,000 aid transfer out for my resident pupil?

No.

23. Can I use my IDEA flow-through or preschool funds for the nonresident pupils I enroll?

Yes, for the costs of special education and related services as specified in the pupil's IEP.

Maintenance of Effort (MOE)

24. Does the \$12,000 aid transfer out for my resident pupils count towards my IDEA Maintenance of Effort (MOE)?

The amount is a transfer of general school aids and therefore not included in the MOE calculation. However, the pupil is no longer included in the resident district's MOE child count, as they would have been under the old law. The department will apply an administrative exception if the change in the law for a district's existing resident open enrollment pupils has a negative impact on its MOE.

25. How does the nonresident pupil I enroll impact my MOE?

Any Fund 27 costs of special education and related services for the pupil, along with any state categorical aids received for those costs, become part of the nonresident district's MOE, and the pupil is included in your child count. The \$12,000 aid transfer has no impact on MOE.

26. Doesn't this mean MOE child count and membership are different?

Yes. The resident district counts the pupil for aid and revenue limit purposes, while the nonresident district counts the pupil for MOE.

Transfer of Service

27. As the nonresident district, can I request a revenue limit exemption for transfer of service?

No. 2015 Act 55 (2015-17 Budget) did not amend state law to allow a transfer of service exemption to increase a district's revenue limit authority for additional costs associated with open enrolled students.